June 1, 2007										
Committed Initiatives										
		F	lar	nned			Actual			
Activity/Milestone	Start	Finish	l I	Start Finish			Joint			
FTR Alignment	Midv	vest ISO			ЪJМ		Finish			
JCM Lead	E.	Skiba		S.Bresler						
Business Area Owner	T.F	Ramey		Ν	lone					
Analyze Product	1/17/06	3/28/06	>	-	-		3/28/06			
Stakeholder review	4/1/06	9/30/06	~	-	-		9/12/06			
Submit filing to FERC	1/29/07	1/29/07	>	-	-		1/29/07			
Develop Business Rules for Implementation	3/12/07	3/30/07	>				3/30/07			
Finalize Functional Requirements	4/2/07	4/27/07	>	-	-		4/27/07			
Capital Project Approval Process	5/15/07	8/3/07								
Design and Development	4/2/07	11/28/07		-	-					
Build and Test	9/19/07	2/5/08								
Update Processes/Procedures	5/15/07	12/19/07								
Customer Training	6/1/07	2/1/08								
Cutover to Production - Phase 1	12/3/07	12/5/07		-	-					
Cutover to Production - Phase 2	2/6/08	2/8/08		-	-					
PJM Marginal Losses		vest ISO		PJM			Finish			
JCM Lead		Skiba		S.Bresler						
Business Area Owner	7	lone				_				
Stakeholder review	-	-		5/16/06	10/15/06	~	8/3/06			
Complete FERC Filings	-	-		10/15/06	1/15/07	~	8/3/06			
Develop System Requirements	-	-		10/15/06	1/15/07	~	12/31/06			
Modify Applications	-	-		1/15/07	3/15/07	~	1/10/07			
Conduct Testing	-	-		3/15/07	5/15/07	~	5/15/2007			
Implement Changes	-	-		5/15/07	6/1/07	~	6/1/07			
OR and RSG Alignment		vest ISO		-	ЪЛW		Finish			
JCM Lead	E.				S.Bresler					
Business Area Owner		Volpe		Ν	lone		0/00/00			
Business Area Owner Analyze Product	1/17/06	Volpe 3/28/06	<b>&gt;</b>	- -	lone -		3/28/06			
Business Area Owner Analyze Product Stakeholder Review	1/17/06 tbd	Volpe 3/28/06 tbd	~	•	lone - -		3/28/06			
Business Area Owner Analyze Product Stakeholder Review Develop System Requirements	1/17/06 tbd tbd	Volpe 3/28/06 tbd tbd	~	- - -	lone - - -		3/28/06			
Business Area Owner Analyze Product Stakeholder Review Develop System Requirements Modify Applications	1/17/06 tbd tbd tbd	Volpe 3/28/06 tbd tbd tbd	<b>&gt;</b>	•	lone - - - -		3/28/06			
Business Area Owner Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing	1/17/06 tbd tbd tbd tbd	Volpe 3/28/06 tbd tbd tbd tbd		•	lone - - - - - -		3/28/06			
Business Area Owner Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes	1/17/06 tbd tbd tbd tbd tbd	Volpe 3/28/06 tbd tbd tbd tbd tbd	×							
Business Area Owner         Analyze Product         Stakeholder Review         Develop System Requirements         Modify Applications         Conduct Testing         Implement Changes         Relaxation of Constraints	1/17/06 tbd tbd tbd tbd tbd Midv	Volpe 3/28/06 tbd tbd tbd tbd tbd vest ISO	×	- - - - -	- - - - - - - - -		3/28/06			
Business Area Owner Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints JCM Lead	1/17/06 tbd tbd tbd tbd Midv T.Mi	Volpe 3/28/06 tbd tbd tbd tbd tbd vest ISO allinger	× 	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -					
Business Area Owner         Analyze Product         Stakeholder Review         Develop System Requirements         Modify Applications         Conduct Testing         Implement Changes         Relaxation of Constraints         JCM Lead         Business Area Owner	1/17/06 tbd tbd tbd tbd Midw T.M: P.d	Volpe 3/28/06 tbd tbd tbd tbd tbd vest ISO allinger Gribik	>	- - - - - - S.E D.H	- - - - PJM Bresler artung		Finish			
Business Area Owner         Analyze Product         Stakeholder Review         Develop System Requirements         Modify Applications         Conduct Testing         Implement Changes         JCM Lead         Business Area Owner         Technical Software Design Document	1/17/06 tbd tbd tbd tbd Midv F.M: 5/1/06	Volpe 3/28/06 tbd tbd tbd tbd tbd vest ISO allinger Gribik 7/1/06	> 	- - - - - S.E D.H 5/1/06	- - - - - - - - - - - - - - - - - - -		Finish 6/21/06			
Business Area Owner         Analyze Product         Stakeholder Review         Develop System Requirements         Modify Applications         Conduct Testing         Implement Changes         JCM Lead         Business Area Owner         Technical Software Design Document         Obtain Estimates from Vendor	1/17/06 tbd tbd tbd tbd tbd <b>Midv</b> <b>T.M</b> 5/1/06 7/1/06	Volpe 3/28/06 tbd tbd tbd tbd tbd vest ISO allinger Gribik 7/1/06 7/1/06	<b>x</b>	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		Finish			
Business Area Owner         Analyze Product         Stakeholder Review         Develop System Requirements         Modify Applications         Conduct Testing         Implement Changes         JCM Lead         Business Area Owner         Technical Software Design Document	1/17/06 tbd tbd tbd tbd Midv F.M: 5/1/06	Volpe 3/28/06 tbd tbd tbd tbd tbd vest ISO allinger Gribik 7/1/06	> 	- - - - - S.E D.H 5/1/06	- - - - - - - - - - - - - - - - - - -		Finish 6/21/06			

June 1, 2007											
	Committed Initiatives										
			lar	nned		Actual					
Activity/Milestone	Start	Finish		Start	Finish	1	Joint				
Cross Border Cost Sharing of Expansions	Midv	vest ISO			PJM		Finish				
JCM Lead		Skiba		C.Advena							
Business Area Owner	J.	Webb		W. W	/hitehead						
Develop and File policy for Baseline Reliability Projects	1/1/05	6/1/05	~	1/1/05	6/1/05	~	6/1/05				
Order on Reliability Filing	11/21/05	11/21/05	~	11/21/05	11/21/05	~	11/21//05				
Compliance Filing on Reliability Filing	4/20/06	4/20/06	~	4/20/06	4/20/06	~	4/20/05				
Develop Policy Concepts for Economic Projects	1/6/06	3/1/06	~	1/6/06	3/1/06	~	3/1/06				
Stakeholder Discusison on Policy for Economic Projects	3/8/06	3/8/06	~	3/8/06	3/8/06	~	3/8/2006				
Develop Policy Concepts for Economic Projects	3/8/06	4/6/06	~	3/8/06	4/6/06	~	4/6/2006				
Stakeholder Discusison on Policy for Economic Projects	4/7/06	4/7/06	>	4/7/06	4/7/06	*	4/7/06				
Develop Policy Concepts for Economic Projects	4/7/06	5/1/06	>	4/7/06	5/1/06	•	5/1/06				
Stakeholder Discusison on Policy for Economic Projects	5/9/06	5/9/06	<	5/9/06	5/9/06	~	5/9/06				
Submit extension request to FERC	5/9/06	5/26/06	~	5/9/06	5/26/06	~	5/18/06				
FERC order Reliability X Border Allocation Sharing Tech. Conf.	9/21/06	9/21/06	*	9/21/06	9/21/06	~	9/21/06				
File request for extension to Econ X Border Allocation Sharing	11/17/06	11/21/06	*	11/17/06	11/21/06	~	11/20/06				
FERC conduct Tech. Conf. Reliability X Border Allocation Sharing	12/5/06	12/5/06	*	12/5/06	12/5/06	~	12/5/06				
FERC Staff submit information to Commission	12/6/06	tbd		12/6/06	tbd						
Commission issue order on Tech Conference Information	tbd	tbd		tbd	tbd						
Continue Stakeholder Discussions on Policy for Economic Projects	tbd	tbd		tbd	tbd						
File Policy for Cross Border Allocation of Economic Project Costs	tbd	tbd		tbd	tbd						
Black Start and Restoration	Midv	vest ISO			PJM		Finish				
JCM Lead	E.	Skiba		C.A	dvena						
Business Area Owner	D.S	Sabakti		Α.	Caven						
Midwest ISO Black Start/Restoration Technical White Paper	4/11/06	11/29/06	~								
Determine Tariff, Regulatory, Reliability Issues	5/1/07	5/31/07	~								
Obtain Midwest ISO Stakeholder Approval to Proceed	5/15/07	7/10/07									
Compare Midwest ISO and PJM Processes	7/10/07	8/31/07									
Midwest ISO Black Start/Restoration Tariff Development	7/10/07	10/15/07									
Make Appropriate Regulatory Filings	10/15/07	10/31/07									
Modify Policies, Procedures, Applications, Systems	10/31/07	11/30/07									
Provide Training and Implement Changes	12/1/07	12/15/07									
Central Location to View Both Ramp Viewers		vest ISO			PJM		Finish				
JCM Lead		Skiba			dvena						
Business Area Owner		owning			Pacella						
Develop Business Requirements	1/2/07	3/31/07	~	1/2/07	3/31/07	~					
Design Central Location and Select Appropriate Technology	3/1/07	5/15/07	~	3/1/07	5/15/07	~	5/7/07				
Build and Test Central Location	5/15/07	9/15/07		5/15/07	9/15/07						
Provide Training and Implement Changes	9/15/07	10/1/07		9/15/07	10/1/07						

6/1//20 Require Furth		ysis					
Activity/Milestone		F	Plar	nned			Actual
Activity/Milestone	Start	Finish		Start	Finish		Joint
Alternative Border Pricing Point Calculation	Midv	vest ISO			PJM		Finish
JCM Lead	T.M	allinger		S.E	Bresler		
Business Area Owner	P.	Gribik		М.(	Gilrain		
Perform Analysis	4/1/06	8/14/06	۲	4/1/06	8/14/06	•	3/12/07
dentify Changes	7/1/06	9/30/06		7/1/06	9/30/06		
Stakeholder Review	10/1/06	6/1/07		10/1/06	6/1/07		
Decision Point on Cost Benefit Analysis	-	6/1/07		-	6/1/07		
Coordinated OASIS		vest ISO			PJM		Finish
JCM Lead		Skiba			dvena		
Business Area Owner	J.Pe	ewarski		C.A	Advena		
Perform Analysis	9/1/06	11/30/06	>	9/1/06	11/30/06	~	1/22/07
Stakeholder Review	11/1/06	1/22/07	~	11/1/06	1/22/07	~	1/22/07
Develop Cost/Benefits Estimate	tbd	tbd		tbd	tbd		
Conduct Internal Stakeholder Reviews	tbd	tbd		tbd	tbd		
Review Results at Joint Stakeholder Meetings	tbd	tbd		tbd	tbd		
Dynamic Dispatch Sched/RT Dispatch Transactions	Midv	vest ISO			PJM		Finish
JCM Lead Business Area Owner	T.M	allinger		S.E	Bresler		
Conduct Analysis and Review with Stakeholders	tbd	tbd		tbd	tbd		
Determine Next Steps	tbd	tbd		tbd	tbd		
Market Flow Threshold Reported to IDC	Midv	vest ISO			PJM		Finish
JCM Lead Business Area Owner		allinger Zwergel		S. Bresler F. Koza			
Develop Detailed Project Plan	1/29/07	2/14/07	~	2/1/07	4/24/07	~	
Vendor Requirement Specifications	12/1/06	1/31/07	~	-	-	~	
System development	12/21/06	tbd		2/1/07	4/26/07	~	
Test System Changes	3/29/07	tbd		4/26/07	5/18/07	~	
Mock Production Run	5/23/07	5/23/07		5/23/07	5/23/07	~	
Cutover to Production	tbd	tbd		5/23/07	5/31/07	~	
Investigate Loop Flow Across Footprint	Midv	vest ISO			PJM		Finish
JCM Lead Business Area Owner	T.Mallinger C.Adven S.William		T.Mallinger				
Obtain Tag Data	5/12/06	7/31/06	~	5/12/06	7/31/06	~	
Obtain Midwest ISO and PJM Market Flow Data	7/24/06	9/1/06	~	7/24/06	9/1/06	~	9/1/06
Obtain Non-Market Gen-to-Load Data	8/15/06	9/15/06	~	8/15/06	9/15/06	~	
Conduct Analysis - Tag Data	8/15/06	9/15/06	~	8/15/06	9/15/06	~	10/31/06
Conduct Analysis - Market Flow Data	8/15/06	2/28/07	<b>、</b>	8/15/06	2/28/07	~	
Quantify Contributors to Loop Flows on Selected Interfaces	12/1/07	2/28/07	~	12/1/07	2/28/07	~	
Generate Final Loop Flow Report for Selected Interfaces	3/1/07	5/1/07		3/1/07	5/1/07		
Identify Next Steps	4/2/07	6/1/07		4/2/07	6/1/07		
Netting in the IDC	Midv	vest ISO			PJM		Finish
JCM Lead	T.M	allinger		S. I	Bresler		
Business Area Owner	D. Z	wergel		F.	Koza		
Conduct Analysis	tbd	tbd		tbd	tbd		
Develop Preliminary Recommendation	tbd	tbd		tbd	tbd		
Review Preliminary Recommendation with ORS	tbd	tbd		tbd	tbd		l
Conduct Detail Analysis/Cost Estimates	tbd	tbd		tbd	tbd		L
Prepare Final Recommendation for ORS	tbd	tbd		tbd	tbd		l
Present Recommendation to the ORS	tbd	tbd		tbd	tbd		L
ORS Action on Recommendation	tbd	tbd		tbd	tbd		
Outage Coordination		vest ISO			РЈМ		Finish
JCM Lead		Skiba			Advena		
Business Area Owner		Brown			Harm		
	9/1/06	4/10/07	~	9/1/06	4/10/07	~	4/5/07
Develop Inter-Regional Outage Coordination White Paper	3/1/00					_	
Develop Inter-Regional Outage Coordination White Paper Conduct Internal RTO Reviews	2/15/07	5/1/07	•	tbd	tbd		

6/1//20	007							
Require Further Analysis								
Activity/Milestone		Actual						
Activity/milestolle	Start	Finish	Start	Finish	Joint			
Implement Inter-Regional Outage Coordination White Paper	6/1/07	6/30/07 🗸	tbd	tbd				

6/1//2007										
Require Further Analysis										
Activity/Milestone		Planned								
Activity/milestone	Start	Finish		Start		Joint				
Cross Border FTRs in the Allocations	Midv	vest ISO				Finish				
JCM Lead Business Area Owner		allinger Ramey		S.Bresler						
Determine how Midwest ISO&PJM Allocation Process Must Change	tbd	tbd		tbd	tbd					
Define Business Rules for Resolving Differences	tbd	tbd		tbd	tbd					
Perform Detailed Cost Benefit Analysis	tbd	tbd		tbd	tbd					
Review Results with Stakeholders	tbd	tbd		tbd	tbd					
Go/No Go Decision to Proceed with Initiative	tbd	tbd		tbd	tbd					
Shared Regulation Market	Midv	Midwest ISO PJM		PJM		Finish				
JCM Lead	D.	Taylor		S F	Bresler					
Business Area Owner	A./	Adams		0.1	JICSICI					
Develop Options for Implementing Combined Regulation Mkt.	tbd	tbd		tbd	tbd					
Perform Detailed Study Modeling Impact of Shared Reg. Mkt.	tbd	tbd		tbd	tbd					
Identify Policies, Procedures, Application Changes	tbd	tbd		tbd	tbd					
Review Results with Stakeholders	tbd	tbd		tbd	tbd					
Go/No Go Decision to Proceed with Initiative	tbd	tbd		tbd	tbd					

June 1, 2007 Completed Initiatives									
Completed I	nitiative								
Activity/Milestone	011			nned	Finish	_	Actual		
Midwest ISO Ramp Viewer	Start	Finish vest ISO	)	Start	Finish PJM	_	Joint		
JCM Lead		allinger					Finish		
Business Area Owner		Nutter		M.Bryson C.Pacella					
Build Midwest ISO Ramp Viewer	-	3/28/06	~	-	-		3/28/06		
Test Midwest ISO Ramp Viewer	4/3/06	5/5/06	~	-	-		5/10/06		
Implement Midwest ISO Ramp Viewer	4/25/06	5/15/06	~	-	-		5/15/06		
Moving JOUs Between Markets	Midv	vest ISO			PJM		Finish		
JCM Lead		Adams			Bryson				
Business Area Owner		Sperry		R.C	Ogburn				
Define Moving JOU Requirements	1/1/06	2/15/06	~		1/1/06 -	· .	2/15/06		
Modify Systems	2/1/06	3/10/06	~	1/1/06	2/1/06 -	·	3/10/06		
Conduct Testing	2/15/06	4/23/06	~	2/1/06	4/23/06 -	<b>^</b>	3/30/06		
Implement Moving JOUs Between Markets	4/23/06	4/30/06 vest ISO	~	4/23/06	4/30/06 ∽ PJM		4/11/2006		
Price Transparency - Common Search (Web) JCM Lead		Skiba			endrzak		Finish		
Business Area Owner		Lang			Anders				
Evaluate Search Engine	1/1/06	3/22/06	~	1/1/06	3/22/06	,	3/22/06		
Modify System	4/1/06	5/31/06		4/1/06	5/31/06		5/31/06		
			ř						
Conduct Testing	6/1/06	6/23/06	~	6/1/06	6/23/06		5/31/06		
Implement Common Search Engine	6/24/06	6/30/06	~	6/24/06	6/30/06 -	1	8/7/2006		
Price Transparency - Link PTP and eData		Midwest ISO							Finish
JCM Lead		Skiba			endrzak				
Business Area Owner		rancis			hooley		1/20/20		
Identify Data for Display/Download	4/1/06	4/22/06	~	4/1/06	4/22/06 -	<b>^</b>	4/22/06		
Evaluate Technical Alternatives	4/16/06	6/20/06	~	4/16/06	6/20/06 -	1	5/12/06		
Modify System	6/21/06	10/13/06	~	6/21/06	10/13/06 🖌	1	11/1/06		
Implement LMP Contour Map	11/1/06	11/16/06	~	11/1/06	11/16/06 -	-	11/16/06		
Implement link with eData and PTP	10/31/06	12/1/06	~	10/31/06	12/1/06 🗸	-	12/1/06		
Conduct Testing	9/11/06	1/18/07	٢	9/11/06	1/18/07 🗸	-	1/18/07		
Complete Implementation	12/1/08	1/19/07	~	12/1/08	1/19/07 🗸		1/19/2007		
Price Transparency - Enhance Joint Website	Midv	vest ISO			PJM		Finish		
JCM Lead	E.	Skiba		C.He	endrzak				
Business Area Owner	D	.Lang		D./	Anders				
Define Joint Website Requirements	1/1/06	3/22/06	~	1/1/06	3/22/06 🗸	,	3/22/06		
Modify System	4/1/06	6/23/06	~	4/1/06	6/23/06 -	<i>,</i>	6/30/06		
Conduct Testing	6/1/06	6/30/06	~	6/1/06	6/30/06 -	,	6/30/06		
Implement Joint Website Enhancements	7/1/06	7/21/06	~	7/1/06	7/21/06 -	,	7/20/2006		
Common Long-Term Firm Transmission Queue	Midv	vest ISO			PJM		Finish		
JCM Lead		Skiba			Bryson				
Business Area Owner									
Identify Differences Between Midwest ISO and PJM	1/17/06	2/23/06	~	1/1/06	3/15/06 -	,	3/15/06		
Develop Common Long Term Transmission Queue Process	4/1/06	6/30/06	~	3/16/06	6/30/06 🗸	,	7/5/06		
Determine if FERC Filing is Required	4/1/06	7/14/06	~	7/1/06	8/31/06 -	,	8/18/06		
Develop Business Practices and Manuals	-	-		-	-				
Drill down information requirements	7/14/06	9/15/06	~	8/14/06	9/15/06 🗸	,	9/12/06		
						,			
Determine timelines	7/14/06	9/15/06	ŀ	8/14/06	9/15/06		9/12/06		
Specify ownership of each task	7/14/06	9/15/06	~	8/14/06	9/15/06 -		9/12/06		
Roll into Business Practices	7/14/06	12/15/06	~	8/14/06	12/15/06				
Conduct Stakeholder Reviews	10/1/06	10/5/06	~	10/1/06	10/15/06				
Rollout Business Practices and Manuals	11/1/06	12/31/06	~	11/1/06	12/31/06				

June 1,	2007						
Completed		es					
A - Children Miller (		Р	lar	nned			Actual
Activity/Milestone	Start	Finish		Start	Finish		Joint
Alignment of OASIS Business Practices		vest ISO			ЪЛW		Finish
JCM Lead		Skiba		M.Bryson			
Business Area Owner		ewarski	-		C.Advena		- / - /
Analyze Midwest ISO and PJM OASIS Business Practices	1/31/06	3/15/06	~	1/31/06	3/15/06	~	3/15/06
Stakeholder Review	4/1/06	6/6/06	~	4/1/06	7/30/06	~	7/12/06
Develop Tariff Language Changes	6/26/06	8/8/06	~	6/26/06	8/8/06	~	8/8/06
Conduct Stakeholder Review - Tariff Language	6/26/06	9/28/06	~	6/26/06	9/28/06	~	9/28/06
Develop Business Practices	tbd	tbd		tbd	tbd		
Stakeholder Review - Business Practices	tbd	tbd		tbd	tbd		
Develop System Requirements	7/1/06	8/30/06	~	7/1/06	8/30/06	~	8/30/06
Modify Applications	9/1/06	12/15/06	~	9/1/06	12/15/06	~	12/15/06
Conduct Testing	12/15/06	12/23/06	~	12/15/06	12/23/06	~	12/18/2006
Implement Changes	12/27/06	12/31/06	~	12/27/06	12/31/06	~	12/19/06
Emergency Energy - Align Agreements and Practices		vest ISO			PJM		Finish
JCM Lead		Skiba			Bryson Pincus		
Business Area Owner		7roxell 2/10/06	~	3.F 1/16/06	2/10/06		2/10/06
Identify Agreements to be replaced	1/16/06		~			~	2/10/06
Document legal, regulatory, corporate structure issues	2/1/06	3/28/06	~	2/1/06	3/28/06	~	3/28/06
	6/15/06	8/25/06	~	4/1/06	9/20/06		
Review Midwest ISO position for EE until Midwest ISO becomes BA		11/15/06	~				
No Further Action for this initiative		11/15/06	~				
Joint Exp. Planning (Coordinated System Plan) JCM Lead		vest ISO Skibo					Finish
Business Area Owner	J.	Webb			.Sims		
Business Area Owner Develop Common Model	<b>J</b> . 1/16/06		~			~	4/1/06
	-	Webb	۲ ۲	M	.Sims	> >	4/1/06 7/18/06
Develop Common Model	1/16/06	Webb 3/15/06	<b>x x</b>	<b>M</b> . 1/16/06	Sims 3/15/06	> > >	
Develop Common Model Initial Analysis	1/16/06 3/16/06	Webb 3/15/06 7/1/06	x x x	M. 1/16/06 3/16/06	Sims 3/15/06 7/1/06	> > > >	7/18/06
Develop Common Model Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC)	1/16/06 3/16/06 7/1/06	Webb 3/15/06 7/1/06 7/25/06	x x x x	M. 1/16/06 3/16/06 7/1/06	Sims 3/15/06 7/1/06 7/25/06	<b>x x x x</b>	7/18/06 7/25/2006
Develop Common Model Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report	1/16/06 3/16/06 7/1/06 7/1/06	Webb 3/15/06 7/1/06 7/25/06 11/1/06		M. 1/16/06 3/16/06 7/1/06 7/1/06	Sims 3/15/06 7/1/06 7/25/06 11/1/06	<b>x x x x x</b>	7/18/06 7/25/2006 11/1/2006
Develop Common Model Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC)	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06	Webb 3/15/06 7/1/06 7/25/06 11/1/06 12/7/06	x x x x x	M. 1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06	Sims 3/15/06 7/1/06 7/25/06 11/1/06 12/7/06	<b>x x x x</b>	7/18/06 7/25/2006 11/1/2006 12/7/2006
Develop Common Model Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 Midw	Webb           3/15/06           7/1/06           7/25/06           11/1/06           12/7/06           12/20/06	<b>x x x x</b>	M. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 M.E	Sims 3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 SJM Bryson	<b>x x x x</b>	7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06
Develop Common Model Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies	1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 Midw	Webb 3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 vest ISO		M. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 M.E	Sims 3/15/06 7/1/06 1/1/06 12/7/06 12/20/06 -JM	<b>x x x x</b>	7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06
Develop Common Model Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead	1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 Midw	Webb 3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 rest ISO Skiba		M. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 M.E	Sims 3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 SJM Bryson		7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06
Develop Common Model Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner	1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 Midw E. R.4	Webb           3/15/06           7/1/06           7/25/06           11/1/06           12/7/06           12/20/06           vest ISO           Skiba           Arness		M. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 M.E S.	Sims 3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 Signal Constraints Signal		7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06
Develop Common Model Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner Complete Initial Analysis in CSP	1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 Midw E. R.A 1/16/06	Webb           3/15/06           7/1/06           7/25/06           11/1/06           12/7/06           12/20/06           rest ISO           Skiba           Arness           10/1/06		M. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 M.E S. 1/16/06	Sims 3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 2JM Bryson Gass 10/1/06		7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 Finish
Develop Common Model Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner Complete Initial Analysis in CSP	1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 Midw E. R.A 1/16/06 3/16/06	Webb           3/15/06           7/1/06           7/25/06           11/1/06           12/7/06           12/20/06           rest ISO           Skiba           10/1/06           7/1/06		M. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 12/8/06 M.E S. 1/16/06 3/16/06	Sims 3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 Comparison Compar		7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 Finish 7/18/06
Develop Common Model Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner Complete Initial Analysis in CSP Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC)	1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 Midw E. R./ 1/16/06 3/16/06 7/1/06	Webb           3/15/06           7/1/06           7/25/06           11/1/06           12/7/06           12/20/06           vest ISO           Skiba           10/1/06           7/125/06		M. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 12/8/06 M.E S. 1/16/06 3/16/06 7/1/06	Sims 3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 Sryson Gass 10/1/06 7/1/06 7/25/06		7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 <b>Finish</b> 7/18/06 7/25/2006
Develop Common Model Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner Complete Initial Analysis in CSP Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report	1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 12/8/06 <b>Midw</b> <b>E.</b> <b>R.</b> <i>A</i> 1/16/06 3/16/06 7/1/06	Webb           3/15/06           7/1/06           7/25/06           11/1/06           12/7/06           12/20/06           vest ISO           Skiba           10/1/06           7/125/06           11/30/06		M. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 12/8/06 M.E S. 1/16/06 3/16/06 7/1/06 7/1/06	Sims 3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 3ryson Gass 10/1/06 7/1/06 7/1/06 11/30/06		7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 Finish 7/18/06 7/25/2006 11/1/2006
Develop Common Model Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner Complete Initial Analysis in CSP Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC)	1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 Midw E. R./ 1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 Midw	Webb           3/15/06           7/1/06           7/25/06           11/1/06           12/20/06           vest ISO           Skiba           10/1/06           7/25/06           11/30/06           12/20/06           27/106           12/20/06           12/20/06		M. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 M.E S. 1/16/06 3/16/06 7/1/06 12/7/06 12/7/06 12/8/06	Sims 3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 37/300 37/300 40/1/06 7/1/06 7/1/06 7/25/06 11/30/06 12/7/06		7/18/06 7/25/2006 11/1/2006 12/22/06 Finish 7/18/06 7/25/2006 11/1/2006 12/7/2006
Develop Common Model Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner Complete Initial Analysis in CSP Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Identification of Common Deliverability Impacts on System Dynamic Schedules/Pseudo Ties JCM Lead	1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 Midw E. R.4 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 12/8/06 Midw E.	Webb           3/15/06           7/1/06           7/25/06           11/1/06           12/20/06           vest ISO           Skiba           10/1/06           7/25/06           11/30/06           12/20/06           vest ISO           Skiba           10/1/06           7/25/06           11/30/06           12/20/06           vest ISO           Skiba		M. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 M.E S. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 12/8/06	Sims 3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 2JM Bryson Gass 10/1/06 7/1/06 7/25/06 11/30/06 12/7/06 12/20/06 2JM 02/7/06 12/20/06 02/7/06		7/18/06 7/25/2006 11/1/2006 12/7/2006 Finish 7/18/06 7/25/2006 11/1/2006 12/7/2006 12/2/206
Develop Common Model Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner Complete Initial Analysis in CSP Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Identification of Common Deliverability Impacts on System Dynamic Schedules/Pseudo Ties JCM Lead Business Area Owner	1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 Midw E. R.A 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 Midw E. K.S	Webb           3/15/06           7/1/06           7/25/06           11/1/06           12/7/06           12/20/06           vest ISO           Skiba           10/1/06           7/25/06           11/30/06           12/20/06           vest ISO           Skiba           10/1/06           7/25/06           11/30/06           12/7/06           12/20/06           vest ISO           Skiba           Sperry		M. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 M.E S. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 12/8/06	Sims 3/15/06 7/1/06 7/25/06 11/1/06 12/20/06 2JM 3ryson Gass 10/1/06 7/1/06 7/1/06 11/30/06 11/30/06 12/7/06 12/20/06		7/18/06 7/25/2006 11/1/2006 12/27/2006 Finish 7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 Finish
Develop Common Model Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner Complete Initial Analysis in CSP Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Identification of Common Deliverability Impacts on System Dynamic Schedules/Pseudo Ties JCM Lead Business Area Owner Develop System Requirements	1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 Midw E. R.A 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 12/8/06 Midw E. K.S 1/31/06	Webb           3/15/06           7/1/06           7/25/06           11/1/06           12/7/06           12/20/06           rest ISO           Skiba           10/1/06           7/25/06           10/1/06           7/25/06           11/30/06           12/20/06           12/20/06           rest ISO           Skiba           12/20/06           rest ISO           Skiba           Sperry           2/28/06		M. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 M.E S. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 12/8/06	Sims 3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 2JM Bryson Gass 10/1/06 7/1/06 7/25/06 11/30/06 12/7/06 12/20/06 2JM 02/7/06 12/20/06 02/7/06		7/18/06 7/25/2006 11/1/2006 12/7/2006 <b>Finish</b> 7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 <b>Finish</b> 2/28/06
Develop Common Model Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner Complete Initial Analysis in CSP Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Identification of Common Deliverability Impacts on System Dynamic Schedules/Pseudo Ties JCM Lead Business Area Owner Develop System Requirements Modify Applications	1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 Midw E. R.4 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 12/8/06 Midw E. K.S 1/31/06 4/1/06	Webb           3/15/06           7/1/06           7/25/06           11/1/06           12/20/06           vest ISO           Skiba           10/1/06           7/25/06           11/30/06           12/20/06           vest ISO           Skiba           10/1/06           7/25/06           11/30/06           12/20/06           vest ISO           Skiba           2/20/06           vest ISO           Skiba           3perry           2/28/06           9/15/06		M. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 M.E S. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 12/8/06	Sims 3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 2JM Bryson Gass 10/1/06 7/1/06 7/25/06 11/30/06 12/7/06 12/20/06 2JM 02/7/06 12/20/06 02/7/06		7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 Finish 7/18/06 7/25/2006 11/1/2006 12/7/2006 12/7/2006 Finish 2/22/06 Finish
Develop Common Model Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner Complete Initial Analysis in CSP Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Identification of Common Deliverability Impacts on System Dynamic Schedules/Pseudo Ties JCM Lead Business Area Owner Develop System Requirements	1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 Midw E. R.A 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 12/8/06 Midw E. K.S 1/31/06	Webb           3/15/06           7/1/06           7/25/06           11/1/06           12/7/06           12/20/06           rest ISO           Skiba           10/1/06           7/25/06           10/1/06           7/25/06           11/30/06           12/20/06           12/20/06           rest ISO           Skiba           12/20/06           rest ISO           Skiba           Sperry           2/28/06		M. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 M.E S. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 12/8/06	Sims 3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 2JM Bryson Gass 10/1/06 7/1/06 7/25/06 11/30/06 12/7/06 12/20/06 2JM 02/7/06 12/20/06 02/7/06		7/18/06 7/25/2006 11/1/2006 12/7/2006 Finish 7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 Finish 2/28/06

June 1, 2007								
Completed Initiatives								
			lar	ned			Actual	
Activity/Milestone	Start	Finish		Start	art Finish		Joint	
Require Further Analysis	Initiativ	ves Con	np					
	Planned						Actual	
Activity/Milestone	Start	Finish		Start	Finish	1	Joint	
Production Cost Study	Midv	vest ISO			PJM		Finish	
JCM Lead		Adams			Bresler			
Business Area Owner	J.La	awhorn		J.B	astian			
Complete Study Approach	12/19/05	1/13/06	~	12/19/05	1/13/06	~	1/13/06	
Perform Analysis	1/16/06	3/27/06	~	1/16/06	3/27/06	~	3/27/06	
Produce Final Report	3/1/06	5/21/06	~	3/1/06	5/21/06	~	5/25/06	
Provide Data to WPS	6/2/06	6/13/06	~	-	-		6/13/06	
Common Time Zones - PJM Move to EST		vest ISO			PJM		Finish	
JCM Lead		Taylor			Bryson			
Business Area Owner	M.Re	obinson	1		Radel	_		
Perform Analysis	-	-		1/1/06	6/30/06	~	3/30/06	
Quantify Effort	-	-		7/1/06	9/30/06	~	3/30/06	
Stakeholder Review	-	-		10/1/06	12/31/06	~	5/16/06	
Decision Point on Cost Benefit Analysis	-	-			12/31/06	~	5/16/06	
No Further Action for this initiative							5/16/06	
Market Flow Threshold Assessment	Midwest ISO			PJM		Finish		
JCM Lead		allinger			Bresler Koza			
Business Area Owner		wergel 8/8/06					0/0/00	
Conduct Analysis	5/12/06		~	5/12/06	8/8/08	~	8/8/06	
Develop Draft Recommendation	7/6/06	8/8/06	~	7/6/06	8/8/06	×	8/8/06	
Review Recommendation with CMPWG	8/23/06	8/23/06	~	8/23/06	8/23/06	~	8/23/06	
Review Recommendation with CMPC	9/1/06	9/12/06	~	9/1/06	9/12/06	~	9/13/06	
Finalize Recommendation to ORS	9/8/06	9/13/06	~	9/8/06	9/13/06	~	9/18/06	
Present Recommendation to the ORS	9/19/06	9/20/06	~	9/19/06	9/20/06	~	9/20/06	
ORS Action on Recommendation	9/20/06	9/20/06	~	9/20/06	9/20/06	~	9/20/06	
Submit SAR to NERC	9/20/06	11/10/06	~	9/20/06	11/10/06	~	11/10/06	
Obtain Approval for 12 Month Field Test	11/21/06	12/14/06	~	11/21/06	12/14/06	~	12/14/06	
Super-Regional Reserve Sharing		vest ISO Skiba			ЪÌW		Finish	
JCM Lead Business Area Owner		Skiba Ikmann		S.E	Bresler			
Review Concept with Joint Stakeholders	1/22/07	1/22/07	~	1/22/07	1/22/07	~		
	tbd	tbd		tbd	tbd			
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