July 31, 2007									
Committe	d Initiati	ves							
		P	lar	ned			Actual		
Activity/Milestone	Start	Finish)	Start	Finish		Joint		
FTR Alignment	Mid	vest ISO			PJM		Finish		
JCM Lea	d E.	Skiba		S.Bresler					
Business Area Own	r T.I	Ramey		None		None			
Analyze Product	1/17/06	3/28/06	>	-	-		3/28/06		
Stakeholder review	4/1/06	9/30/06	>	-	-		9/12/06		
Submit filing to FERC	1/29/07	1/29/07	>	-	-		1/29/07		
Develop Business Rules for Implementation	3/12/07	3/30/07	>				3/30/07		
Finalize Functional Requirements	4/2/07	4/27/07	~	-	-		4/27/07		
Capital Project Approval Process	5/15/07	8/3/07		-	-				
Design and Development	4/2/07	11/28/07		-	-				
Build and Test	9/19/07	2/5/08		-	-				
Update Processes/Procedures	5/15/07	12/19/07		-	-				
Customer Training	6/1/07	2/1/08		-	-				
Cutover to Production - Phase 1	12/3/07	12/5/07		-	-				
Cutover to Production - Phase 2	2/6/08	2/8/08		-	-				
OR and RSG Alignment	Mid	vest ISO			PJM		Finish		
JCM Lea		Skiba .		S.E	Bresler	S.Bresler			
Business Area Own				None					
Dusiness Area Own	r R.	Doying		1	lone				
Analyze Product	er R. 1/17/06	3/28/06	>	- -	None -		3/28/06		
			>	- -	None - -		3/28/06		
Analyze Product	1/17/06	3/28/06	>	- - -	lone - - -		3/28/06		
Analyze Product Stakeholder Review	1/17/06 tbd	3/28/06 tbd	>	- - -	lone		3/28/06		
Analyze Product Stakeholder Review Develop System Requirements	1/17/06 tbd tbd	3/28/06 tbd tbd	>	-	-		3/28/06		
Analyze Product Stakeholder Review Develop System Requirements Modify Applications	1/17/06 tbd tbd tbd	3/28/06 tbd tbd tbd	>	- - -	-		3/28/06		
Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing	1/17/06 tbd tbd tbd tbd tbd	3/28/06 tbd tbd tbd tbd tbd west ISO	>	- - - -	-		3/28/06 Finish		
Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes	1/17/06 tbd tbd tbd tbd tbd tbd T.M	3/28/06 tbd tbd tbd tbd tbd west ISO	>	- - - - - - - - - - - - - - - -					
Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints	1/17/06 tbd tbd tbd tbd tbd tbd tbd T.M	3/28/06 tbd tbd tbd tbd tbd west ISO		- - - - - - - - - - - - - - - -	- - - - - -				
Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints JCM Lea	1/17/06 tbd tbd tbd tbd tbd tbd tbd T.M	3/28/06 tbd tbd tbd tbd tbd west ISO	>	- - - - - - - - - - - - - - - -					
Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints JCM Lea Business Area Owne	1/17/06 tbd tbd tbd tbd tbd tbd tbd tbd T.M	3/28/06 tbd tbd tbd tbd tbd tbd stbd tbd tbd tbd tbd tbd tbd tbd tbd tbd	> >		- - - - - - PJM Bresler lartung		Finish		
Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints JCM Lea Business Area Owner Technical Software Design Document	1/17/06 tbd tbd tbd tbd tbd tbd T.M P. 5/1/06	3/28/06 tbd tbd tbd tbd tbd tbd allinger Gribik 7/1/06	> >	- - - - - - - - S.E D.H 5/1/06			Finish 6/21/06		
Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints JCM Lea Business Area Owner Technical Software Design Document Obtain Estimates from Vendor	1/17/06 tbd tbd tbd tbd tbd tbd T.M Fr P. 5/1/06	3/28/06 tbd tbd tbd tbd tbd tbd tbd Tfd tbd tbd Tfd Tfd Tfd Tfd Tfd Tfd Tfd Tfd Tfd Tf	> >	- - - - - - - - - - - - - - - - - - -		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Finish 6/21/06		
Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints JCM Lea Business Area Owner Technical Software Design Document Obtain Estimates from Vendor Detail Design	1/17/06 tbd tbd tbd tbd tbd tbd T.M Fr P. 5/1/06	3/28/06 tbd tbd tbd tbd tbd tbd tbd Tfd tbd tbd Tfd Tfd Tfd Tfd Tfd Tfd Tfd Tfd Tfd Tf	> >	- - - - - - - - - - - - - - - - - - -		> >	Finish 6/21/06		
Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints JCM Lea Business Area Owner Technical Software Design Document Obtain Estimates from Vendor Detail Design Modify Applications (Phase 1 - PJM only)	1/17/06 tbd tbd tbd tbd tbd tbd T.M Fr P. 5/1/06	3/28/06 tbd tbd tbd tbd tbd tbd tbd Tfd tbd tbd Tfd Tfd Tfd Tfd Tfd Tfd Tfd Tfd Tfd Tf	> >	- - - - - - - - - - - - - - - - - - -			Finish 6/21/06		
Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints JCM Lea Business Area Owner Technical Software Design Document Obtain Estimates from Vendor Detail Design Modify Applications (Phase 1 - PJM only) Conduct Testing (Phase 1 - PJM only)	1/17/06 tbd tbd tbd tbd tbd tbd T.M Fr P. 5/1/06	3/28/06 tbd tbd tbd tbd tbd tbd tbd Tfd tbd tbd Tfd Tfd Tfd Tfd Tfd Tfd Tfd Tfd Tfd Tf	3 3	S.E D.H 5/1/06 7/1/07 9/1/07		> >	Finish 6/21/06		
Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints JCM Lea Business Area Own Technical Software Design Document Obtain Estimates from Vendor Detail Design Modify Applications (Phase 1 - PJM only) Conduct Testing (Phase 1 - PJM only) System Cutover (Phase 1 - PJM only)	1/17/06 tbd tbd tbd tbd tbd T.M T.M 5/1/06 7/1/06 6/11/07	3/28/06 tbd tbd tbd tbd tbd tbd tbd Thd tbd tbd tbd tbd tbd tbd tbd tbd tbd tb	> >			> >	Finish 6/21/06		

July 31	, 2007						
Committed	Initiativ	ves					
			lar	ned			Actual
Activity/Milestone	Start	Finish		Start	Joint		
Cross Border Cost Sharing of Expansions	Midv	vest ISO	est ISO PJM				Finish
JCM Lead	E.	Skiba		C.Advena			
Business Area Owner	J.	Webb		W. W	hitehead		
Develop and File policy for Baseline Reliability Projects	1/1/05	6/1/05	>	1/1/05	6/1/05	~	6/1/05
Order on Reliability Filing	11/21/05	11/21/05	>	11/21/05	11/21/05	~	11/21//05
Compliance Filing on Reliability Filing	4/20/06	4/20/06	>	4/20/06	4/20/06	~	4/20/05
Develop Policy Concepts for Economic Projects	1/6/06	3/1/06	>	1/6/06	3/1/06	~	3/1/06
Stakeholder Discusison on Policy for Economic Projects	3/8/06	3/8/06	>	3/8/06	3/8/06	•	3/8/2006
Develop Policy Concepts for Economic Projects	3/8/06	4/6/06	>	3/8/06	4/6/06	•	4/6/2006
Stakeholder Discusison on Policy for Economic Projects	4/7/06	4/7/06	>	4/7/06	4/7/06	~	4/7/06
Develop Policy Concepts for Economic Projects	4/7/06	5/1/06	>	4/7/06	5/1/06	>	5/1/06
Stakeholder Discusison on Policy for Economic Projects	5/9/06	5/9/06	>	5/9/06	5/9/06	>	5/9/06
Submit extension request to FERC	5/9/06	5/26/06	>	5/9/06	5/26/06	`	5/18/06
FERC order Reliability X Border Allocation Sharing Tech. Conf.	9/21/06	9/21/06	>	9/21/06	9/21/06	^	9/21/06
File request for extension to Econ X Border Allocation Sharing	11/17/06	11/21/06	>	11/17/06	11/21/06	^	11/20/06
FERC conduct Tech. Conf. Reliability X Border Allocation Sharing	12/5/06	12/5/06	>	12/5/06	12/5/06	۲	12/5/06
FERC Staff submit information to Commission	12/6/06		>	12/6/06		٧	
Commission issue order on Tech Conference Information	tbd	tbd		tbd	tbd		
Continue Stakeholder Discussions on Policy for Economic Projects	tbd	tbd		tbd	tbd		
File Policy for Cross Border Allocation of Economic Project Costs	tbd	tbd		tbd	tbd		
Black Start and Restoration	Midv	vest ISO			PJM		Finish
JCM Lead	E.	Skiba		C.A	Advena		
Business Area Owner	D.S	Sabakti		Α.	Caven		
Midwest ISO Black Start/Restoration Technical White Paper	4/11/06	11/29/06	>				
Determine Tariff, Regulatory, Reliability Issues	5/1/07	5/31/07	>				
Obtain Midwest ISO Stakeholder Approval to Proceed	5/15/07	7/10/07	>				
Compare Midwest ISO and PJM Processes	7/10/07	8/31/07					
Midwest ISO Black Start/Restoration Tariff Development	7/10/07	10/15/07					
Make Appropriate Regulatory Filings	10/15/07	10/31/07					
Modify Policies, Procedures, Applications, Systems	10/31/07	11/30/07					
Provide Training and Implement Changes	12/1/07	12/15/07					
Central Location to View Both Ramp Viewers		vest ISO			PJM		Finish
JCM Lead Business Area Owner	L	Skiba owning			Advena Pacella		
Develop Business Requirements	1/2/07	3/31/07	~	1/2/07	3/31/07	~	
Design Central Location and Select Appropriate Technology	3/1/07	5/15/07	>	3/1/07	5/15/07	~	5/7/07
Build and Test Central Location	7/15/07	10/31/07		5/15/07	9/15/07		
Provide Training and Implement Changes	10/15/07	11/1/07		9/15/07	10/1/07		
<u> </u>						Н	

July 31, 2007 Require Further Analysis

	Planned						
Activity/Milestone	Start	Finish		Start	Finish		Actual Joint
Coordinated OASIS		vest ISO			PJM		Finish
JCM Lead		Skiba		C.Advena			1 1111311
Business Area Owner		ewarski			Advena		
Perform Analysis	9/1/06	11/30/06	~	9/1/06	11/30/06	~	1/22/07
Stakeholder Review	11/1/06	1/22/07	`	11/1/06	1/22/07	~	1/22/07
Develop Cost/Benefits Estimate	hold	hold		hold	hold		
Conduct Internal Stakeholder Reviews	hold	hold		hold	hold		
Review Results at Joint Stakeholder Meetings	hold	hold		hold	hold		
Dynamic Dispatch Sched/RT Dispatch Transactions	Midv	vest ISO			PJM		Finish
JCM Lead Business Area Owner	T.M	allinger		S.Bresler			
Conduct Analysis and Review with Stakeholders	hold	hold		tbd	tbd		
Determine Next Steps	hold	hold		tbd	tbd		
Market Flow Threshold Reported to IDC	Midv	vest ISO			PJM		Finish
JCM Lead		allinger			3resler		
Business Area Owner	D. Z	wergel		F.	Koza		
Develop Detailed Project Plan	1/29/07	2/14/07	>	2/1/07	4/24/07	~	
Vendor Requirement Specifications	12/1/06	1/31/07	>	-	-	>	
System development	12/21/06	tbd		2/1/07	4/26/07	~	
Test System Changes	3/29/07	tbd		4/26/07	5/18/07	~	
Mock Production Run	5/23/07	5/23/07	>	5/23/07	5/23/07	~	
Cutover to Production	tbd	tbd		5/23/07	5/31/07	~	
Netting in the IDC		vest ISO			PJM		Finish
JCM Lead		allinger			Bresler		
Business Area Owner		wergel			Koza		
Conduct Analysis	tbd	tbd		tbd	tbd		
Develop Preliminary Recommendation	tbd	tbd		tbd	tbd		
Review Preliminary Recommendation with ORS	tbd	tbd		tbd	tbd		
Conduct Detail Analysis/Cost Estimates	tbd	tbd		tbd	tbd		
Prepare Final Recommendation for ORS	tbd	tbd		tbd	tbd		
Present Recommendation to the ORS	tbd tbd	tbd tbd		tbd	tbd		
ORS Action on Recommendation				tbd	tbd		
							Einich
Cross Border FTRs in the Allocations	Midv	vest ISO			PJM		Finish
Cross Border FTRs in the Allocations JCM Lead	Midv T.Ma	vest ISO allinger					Finish
Cross Border FTRs in the Allocations JCM Lead Business Area Owner	Midv T.Ma	vest ISO allinger Ramey		S.E	PJM Bresler		Finish
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change	T.M: T.F	vest ISO allinger Ramey tbd		S.E	PJM		Finish
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences	T.F tbd tbd	vest ISO allinger Ramey tbd tbd		S.E tbd tbd	PJM Bresler tbd tbd		Finish
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences Perform Detailed Cost Benefit Analysis	T.M: T.F	vest ISO allinger Ramey tbd		S.E	PJM Bresler tbd		Finish
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences	T.F tbd tbd tbd	vest ISO allinger Ramey tbd tbd tbd		tbd tbd tbd	Bresler tbd tbd tbd		Finish
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences Perform Detailed Cost Benefit Analysis Review Results with Stakeholders	Midv T.M T.F tbd tbd tbd tbd tbd	west ISO allinger Ramey tbd tbd tbd tbd		tbd tbd tbd tbd tbd	PJM Bresler tbd tbd tbd tbd		
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences Perform Detailed Cost Benefit Analysis Review Results with Stakeholders Go/No Go Decision to Proceed with Initiative	Midv T.M T.F tbd tbd tbd tbd tbd tbd Midv	west ISO allinger Ramey tbd tbd tbd tbd tbd		tbd tbd tbd tbd tbd	PJM Bresler tbd tbd tbd tbd tbd		Finish
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences Perform Detailed Cost Benefit Analysis Review Results with Stakeholders Go/No Go Decision to Proceed with Initiative Shared Regulation Market	Midv T.M T.F tbd tbd tbd tbd tbd tbd T.M T.F	west ISO allinger Ramey tbd tbd tbd tbd tbd tbd tbd tbd tbd		tbd tbd tbd tbd tbd	PJM Bresler tbd tbd tbd tbd tbd		
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences Perform Detailed Cost Benefit Analysis Review Results with Stakeholders Go/No Go Decision to Proceed with Initiative Shared Regulation Market JCM Lead	Midv T.M T.F tbd tbd tbd tbd tbd tbd T.M T.F	west ISO allinger Ramey tbd tbd tbd tbd tbd tbd tbd Table tbd tbd tbd		tbd tbd tbd tbd tbd	PJM Bresler tbd tbd tbd tbd tbd		
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences Perform Detailed Cost Benefit Analysis Review Results with Stakeholders Go/No Go Decision to Proceed with Initiative Shared Regulation Market JCM Lead Business Area Owner	Midv T.M T.F tbd tbd tbd tbd tbd tbd tbd A.A	west ISO allinger Ramey tbd T		tbd tbd tbd tbd tbd	PJM Bresler tbd tbd tbd tbd tbd PJM Bresler		
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences Perform Detailed Cost Benefit Analysis Review Results with Stakeholders Go/No Go Decision to Proceed with Initiative Shared Regulation Market JCM Lead Business Area Owner Develop Options for Implementing Combined Regulation Mkt.	Midv T.M: T.F tbd tbd tbd tbd tbd tbd tbd tbd tbd	west ISO allinger Ramey tbd t		tbd tbd tbd tbd tbd tbd tbd tbd	Bresler tbd tbd tbd tbd tbd PJM Bresler tbd		
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences Perform Detailed Cost Benefit Analysis Review Results with Stakeholders Go/No Go Decision to Proceed with Initiative Shared Regulation Market JCM Lead Business Area Owner Develop Options for Implementing Combined Regulation Mkt. Perform Detailed Study Modeling Impact of Shared Reg. Mkt.	Midv T.M: T.F tbd	vest ISO allinger Ramey tbd		tbd	PJM Bresler tbd tbd tbd tbd tbd tbd tbd tbd tbd tb		

	2007						
Completed I	nitiative	es					
Activity/Milestone		Р	lar	ned			Actual
· ·	Start	Finish		Start	Finish		Joint
Midwest ISO Ramp Viewer		vest ISO			PJM		Finish
JCM Lead Business Area Owner		allinger Nutter			Bryson Pacella		
Build Midwest ISO Ramp Viewer	-	3/28/06	~	- 0.1	-	П	3/28/06
Test Midwest ISO Ramp Viewer	4/3/06	5/5/06	~	-	-		5/10/06
Implement Midwest ISO Ramp Viewer	4/25/06	5/15/06	~	-	-		5/15/06
Moving JOUs Between Markets		vest ISO		РЈМ			Finish
JCM Lead		Adams		M.Bryson R.Ogburn			
Business Area Owner	1/1/06	Sperry 2/15/06		R.C	1/1/06		2/15/06
Define Moving JOU Requirements Modify Systems	2/1/06	3/10/06	,	1/1/06	2/1/06	,	3/10/06
Conduct Testing	2/15/06	4/23/06	~	2/1/06	4/23/06	>	3/30/06
Implement Moving JOUs Between Markets	4/23/06	4/30/06	~	4/23/06	4/30/06	,	4/11/2006
Price Transparency - Common Search (Web)		vest ISO			PJM		Finish
JCM Lead	I	E.Skiba			endrzak		
Business Area Owner		.Lang			Anders		
Evaluate Search Engine	1/1/06	3/22/06	~	1/1/06	3/22/06	~	3/22/06
Modify System	4/1/06	5/31/06	~	4/1/06	5/31/06	`	5/31/06
Conduct Testing	6/1/06	6/23/06	~	6/1/06	6/23/06	•	5/31/06
Implement Common Search Engine	6/24/06	6/30/06	•	6/24/06	6/30/06	•	8/7/2006
Price Transparency - Link PTP and eData		vest ISO		PJM			Finish
JCM Lead		Skiba			endrzak		
Business Area Owner		rancis			hooley	Н	4/00/00
Identify Data for Display/Download	4/1/06	4/22/06	~	4/1/06	4/22/06	`	4/22/06
Evaluate Technical Alternatives	4/16/06	6/20/06	~	4/16/06	6/20/06	`	5/12/06
Modify System	6/21/06	10/13/06	~	6/21/06	10/13/06	`	11/1/06
Implement LMP Contour Map	11/1/06	11/16/06	~	11/1/06	11/16/06	`	11/16/06
Implement link with eData and PTP	10/31/06	12/1/06	~	10/31/06	12/1/06	`	12/1/06
Conduct Testing	9/11/06	1/18/07	~	9/11/06	1/18/07		1/18/07
						`	
Complete Implementation	12/1/08	1/19/07	~	12/1/08	1/19/07	` ` `	1/19/2007
Price Transparency - Enhance Joint Website	Midv	vest ISO	~		1/19/07 PJM	>	1/19/2007 Finish
Price Transparency - Enhance Joint Website JCM Lead	Midv E.	vest ISO Skiba	>	C.He	1/19/07 PJM endrzak	·	
Price Transparency - Enhance Joint Website JCM Lead Business Area Owner	Midv E.	vest ISO Skiba Lang		C.He	1/19/07 PJM endrzak Anders	·	Finish
Price Transparency - Enhance Joint Website JCM Lead Business Area Owner Define Joint Website Requirements	Midw E.: D.: 1/1/06	vest ISO Skiba Lang 3/22/06)	C.He D.A 1/1/06	1/19/07 PJM endrzak Anders 3/22/06	· ·	3/22/06
Price Transparency - Enhance Joint Website JCM Lead Business Area Owner Define Joint Website Requirements Modify System	Midv E.: D. 1/1/06 4/1/06	xest ISO Skiba Lang 3/22/06 6/23/06		C.He D.A 1/1/06 4/1/06	1/19/07 PJM endrzak Anders 3/22/06 6/23/06	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	3/22/06 6/30/06
Price Transparency - Enhance Joint Website JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing	Midw E.: D. 1/1/06 4/1/06 6/1/06	west ISO Skiba Lang 3/22/06 6/23/06 6/30/06		C.He D.A 1/1/06 4/1/06 6/1/06	1/19/07 PJM endrzak Anders 3/22/06 6/23/06 6/30/06	> > > > > > > > > > > > > > > > > > >	3/22/06 6/30/06 6/30/06
Price Transparency - Enhance Joint Website JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements	Midv E.: D. 1/1/06 4/1/06 6/1/06 7/1/06	west ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06		C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06	1/19/07 PJM endrzak Anders 3/22/06 6/23/06 6/30/06 7/21/06	3 3 3 3 3	3/22/06 6/30/06 6/30/06 7/20/2006
Price Transparency - Enhance Joint Website JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue	Midv E. D. 1/1/06 4/1/06 6/1/06 7/1/06 Midv	vest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06 vest ISO		C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06	1/19/07 PJM endrzak Anders 3/22/06 6/23/06 6/30/06 7/21/06		3/22/06 6/30/06 6/30/06
Price Transparency - Enhance Joint Website JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements	Midv E. D. 1/1/06 4/1/06 6/1/06 7/1/06 Midv E.	west ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06		C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06	1/19/07 PJM endrzak Anders 3/22/06 6/23/06 6/30/06 7/21/06	3 3 3 3 3	3/22/06 6/30/06 6/30/06 7/20/2006
Price Transparency - Enhance Joint Website JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner	Midv E. D. 1/1/06 4/1/06 6/1/06 7/1/06 Midv E.	xest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06 yest ISO Skiba		C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06	1/19/07 PJM endrzak Anders 3/22/06 6/23/06 6/30/06 7/21/06 PJM Bryson	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3/22/06 6/30/06 6/30/06 7/20/2006
Price Transparency - Enhance Joint Website JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM	Midw E. D. 1/1/06 4/1/06 6/1/06 7/1/06 Midw E.	xest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06 xest ISO Skiba averty	> > >	C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06 M.E	1/19/07 PJM endrzak unders 3/22/06 6/23/06 6/30/06 7/21/06 PJM Bryson udvena	3 3 3 3 3 3	3/22/06 6/30/06 6/30/06 7/20/2006 Finish
Price Transparency - Enhance Joint Website JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process	Midw E. D. 1/1/06 4/1/06 6/1/06 7/1/06 Midw E. E.L	yest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06 yest ISO Skiba averty 2/23/06	> > >	C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06 M.E C.A	1/19/07 PJM Pindrzak Anders 3/22/06 6/23/06 6/30/06 7/21/06 PJM Bryson Advena 3/15/06	3 3 3 3 3 3	3/22/06 6/30/06 6/30/06 7/20/2006 Finish
Price Transparency - Enhance Joint Website JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process Determine if FERC Filing is Required	Midv E. D. 1/1/06 4/1/06 6/1/06 7/1/06 Midv E. E.L 1/17/06	xest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06 xest ISO Skiba averty 2/23/06 6/30/06	> > >	C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06 M.E C.A 1/1/06 3/16/06	1/19/07 PJM endrzak Anders 3/22/06 6/23/06 6/30/06 7/21/06 PJM Bryson Advena 3/15/06 6/30/06		3/22/06 6/30/06 6/30/06 7/20/2006 Finish 3/15/06 7/5/06
Price Transparency - Enhance Joint Website JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process Determine if FERC Filing is Required	Midv E. D. 1/1/06 4/1/06 6/1/06 7/1/06 Midv E. E.L 1/17/06	xest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06 xest ISO Skiba averty 2/23/06 6/30/06	> > >	C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06 M.E C.A 1/1/06 3/16/06	1/19/07 PJM endrzak Anders 3/22/06 6/23/06 6/30/06 7/21/06 PJM Bryson Advena 3/15/06 6/30/06		3/22/06 6/30/06 6/30/06 7/20/2006 Finish 3/15/06 7/5/06
Price Transparency - Enhance Joint Website JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process Determine if FERC Filing is Required Develop Business Practices and Manuals	Midw E.: D. 1/1/06 4/1/06 6/1/06 7/1/06 Midw E.: 1/17/06 4/1/06 4/1/06	xest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06 xest ISO Skiba averty 2/23/06 6/30/06 7/14/06	> > >	C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06 M.E C.A 1/1/06 3/16/06 7/1/06	1/19/07 PJM endrzak nders 3/22/06 6/23/06 6/30/06 7/21/06 PJM Bryson dvena 3/15/06 6/30/06 8/31/06	> >	3/22/06 6/30/06 6/30/06 7/20/2006 Finish 3/15/06 7/5/06 8/18/06
Price Transparency - Enhance Joint Website JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process Determine if FERC Filing is Required Develop Business Practices and Manuals Drill down information requirements	Midw E. D. 1/1/06 4/1/06 6/1/06 7/1/06 Midw E. E.L 1/17/06 4/1/06 4/1/06 - 7/14/06	yest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06 yest ISO Skiba averty 2/23/06 6/30/06 7/14/06 - 9/15/06	> > >	C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06 M.E C.A 1/1/06 3/16/06 7/1/06 - 8/14/06	1/19/07 PJM Pndrzak Anders 3/22/06 6/23/06 6/30/06 7/21/06 PJM Bryson Advena 3/15/06 6/30/06 8/31/06 - 9/15/06	> >	3/22/06 6/30/06 6/30/06 7/20/2006 Finish 3/15/06 7/5/06 8/18/06
Price Transparency - Enhance Joint Website JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process Determine if FERC Filing is Required Develop Business Practices and Manuals Drill down information requirements Determine timelines	Midw E. D. 1/1/06 4/1/06 6/1/06 7/1/06 Midw E. 1/17/06 4/1/06 4/1/06 7/14/06 7/14/06	xest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06 xest ISO Skiba averty 2/23/06 6/30/06 7/14/06 - 9/15/06	> > >	C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06 M.E C.A 1/1/06 3/16/06 7/1/06 - 8/14/06	1/19/07 PJM endrzak Anders 3/22/06 6/23/06 6/30/06 7/21/06 PJM Bryson Advena 3/15/06 6/30/06 8/31/06 - 9/15/06	> >	3/22/06 6/30/06 6/30/06 7/20/2006 Finish 3/15/06 7/5/06 8/18/06
Price Transparency - Enhance Joint Website JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process Determine if FERC Filing is Required Develop Business Practices and Manuals Drill down information requirements Determine timelines Specify ownership of each task	Midw E.: D.: 1/1/06 4/1/06 6/1/06 7/1/06 Midw E.: 1/17/06 4/1/06 4/1/06 7/14/06 7/14/06 7/14/06	yest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06 yest ISO Skiba averty 2/23/06 6/30/06 7/14/06 - 9/15/06 9/15/06	> > >	C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06 M.E C.A 1/1/06 3/16/06 7/1/06 - 8/14/06 8/14/06	1/19/07 PJM endrzak unders 3/22/06 6/23/06 6/30/06 7/21/06 PJM Bryson dvena 3/15/06 6/30/06 8/31/06 - 9/15/06 9/15/06	> >	3/22/06 6/30/06 6/30/06 7/20/2006 Finish 3/15/06 7/5/06 8/18/06

July 31,					July 31, 2007										
Completed	Initiative	es													
Activity/Milestone				nned			Actual								
·	Start	Finish		Start	Finish		Joint								
Alignment of OASIS Business Practices		vest ISO			PJM M Brucen		Finish								
JCM Lead Business Area Owner		Skiba ewarski		L	Bryson Advena										
Analyze Midwest ISO and PJM OASIS Business Practices	1/31/06	3/15/06	~	1/31/06	3/15/06	~	3/15/06								
Stakeholder Review	4/1/06	6/6/06	· ·	4/1/06	7/30/06	· ·	7/12/06								
Develop Tariff Language Changes	6/26/06	8/8/06	,	6/26/06	8/8/06	,	8/8/06								
Conduct Stakeholder Review - Tariff Language	6/26/06	9/28/06	,	6/26/06	9/28/06	,	9/28/06								
Develop Business Practices	tbd	tbd		tbd	tbd		0/20/00								
Stakeholder Review - Business Practices	tbd	tbd		tbd	tbd										
Develop System Requirements	7/1/06	8/30/06	,	7/1/06	8/30/06	,	8/30/06								
Modify Applications	9/1/06	12/15/06	,	9/1/06	12/15/06	,	12/15/06								
Conduct Testing	12/15/06	12/23/06	·	12/15/06	12/23/06	,	12/18/2006								
Implement Changes	12/13/06	12/23/06	,	12/13/06	12/23/06	,	12/19/06								
Emergency Energy - Align Agreements and Practices		vest ISO			12/31/00 PJM		Finish								
JCM Lead		Skiba			Bryson										
Business Area Owner	G .1	Froxell			Pincus										
Identify Agreements to be replaced	1/16/06	2/10/06	>	1/16/06	2/10/06	>	2/10/06								
Document legal, regulatory, corporate structure issues	2/1/06	3/28/06	>	2/1/06	3/28/06	۲	3/28/06								
Draft Tariff Changes	6/15/06	8/25/06	>	4/1/06	9/20/06										
Review Midwest ISO position for EE until Midwest ISO becomes BA		11/15/06	>												
No Further Action for this initiative		11/15/06	>												
Joint Exp. Planning (Coordinated System Plan)		vest ISO			PJM		Finish								
JCM Lead	<u> </u>	Skiba			Bryson										
Business Area Owner		Webb			.Sims										
Develop Common Model	1/16/06	3/15/06	`	1/16/06	3/15/06	`	4/1/06								
Initial Analysis	3/16/06	7/1/06	`	3/16/06	7/1/06	`	7/18/06								
Obtain Stakeholder Input on Interim Results (IPSAC)	7/1/06	7/25/06	`	7/1/06	7/25/06	•	7/25/2006								
Complete Analysis and Prelim Report	7/1/06	11/1/06	`	7/1/06	11/1/06	`	11/1/2006								
Obtain Stakeholder Input on Draft Report (IPSAC)	12/7/06	12/7/06	`	12/7/06	12/7/06	`	12/7/2006								
Complete and Publish CSP Report	12/8/06	12/20/06	~	12/8/06	12/20/06 PJM	~	12/22/06								
Common Deliverability Studies JCM Lead		vest ISO Skiba			Bryson		Finish								
Business Area Owner		Arness			Gass										
Complete Initial Analysis in CSP	1/16/06	10/1/06	~	1/16/06	10/1/06	~									
1.90-1.A12-	3/16/06	7/1/06	>	3/16/06	7/1/06	`	7/18/06								
Initial Analysis			,	7/1/06	7/25/06	~	7/25/2006								
Obtain Stakeholder Input on Interim Results (IPSAC)	7/1/06	7/25/06					44/4/0000								
	7/1/06 7/1/06	11/30/06	>	7/1/06	11/30/06	,	11/1/2006								
Obtain Stakeholder Input on Interim Results (IPSAC)			> >	7/1/06 12/7/06		>	12/7/2006								
Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report	7/1/06	11/30/06	> > >		11/30/06	> > >									
Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC)	7/1/06 12/7/06 12/8/06	11/30/06 12/7/06	· ·	12/7/06 12/8/06	11/30/06 12/7/06	· ·	12/7/2006								
Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Identification of Common Deliverability Impacts on System	7/1/06 12/7/06 12/8/06 Midv	11/30/06 12/7/06 12/20/06	✓✓	12/7/06 12/8/06 C.A	11/30/06 12/7/06 12/20/06 PJM	· ·	12/7/2006 12/22/06								
Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Identification of Common Deliverability Impacts on System Dynamic Schedules/Pseudo Ties	7/1/06 12/7/06 12/8/06 Midv E.	11/30/06 12/7/06 12/20/06 vest ISO	✓ ✓	12/7/06 12/8/06 C.A	11/30/06 12/7/06 12/20/06	> >	12/7/2006 12/22/06								
Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Identification of Common Deliverability Impacts on System Dynamic Schedules/Pseudo Ties JCM Lead	7/1/06 12/7/06 12/8/06 Midv E.	11/30/06 12/7/06 12/20/06 vest ISO Skiba	\rightarrow \right	12/7/06 12/8/06 C.A	11/30/06 12/7/06 12/20/06 PJM	> >	12/7/2006 12/22/06								
Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Identification of Common Deliverability Impacts on System Dynamic Schedules/Pseudo Ties JCM Lead Business Area Owner	7/1/06 12/7/06 12/8/06 Midv E.	11/30/06 12/7/06 12/20/06 vest ISO Skiba Sperry	· · · · · · · · · · · · · · · · · · ·	12/7/06 12/8/06 C.A	11/30/06 12/7/06 12/20/06 PJM	> >	12/7/2006 12/22/06 Finish								
Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Identification of Common Deliverability Impacts on System Dynamic Schedules/Pseudo Ties JCM Lead Business Area Owner Develop System Requirements	7/1/06 12/7/06 12/8/06 Midv E. K.s	11/30/06 12/7/06 12/20/06 vest ISO Skiba Sperry 2/28/06	· · · · · · · · · · · · · · · · · · ·	12/7/06 12/8/06 C.A	11/30/06 12/7/06 12/20/06 22JM Advena Pacella	> >	12/7/2006 12/22/06 Finish 2/28/06								

Joint and Common Market	2006/20	JU7 WIIIE	31	ones				
July 31,	2007							
Completed I	nitiative	es						
Activity/Milestone			lar	ned			Actual	
·	Start	Finish		Start	Finish		Joint	
PJM Marginal Losses JCM Lead		vest ISO Skiba			PJM		Finish	
Business Area Owner		lone		S.E	Bresler			
Stakeholder review	-	-		5/16/06	10/15/06	~	8/3/06	
Complete FERC Filings	-	-		10/15/06	1/15/07	~	8/3/06	
Develop System Requirements	-	-		10/15/06	1/15/07	>	12/31/06	
Modify Applications	-	-		1/15/07	3/15/07	`	1/10/07	
Conduct Testing	-	-		3/15/07	5/15/07	•	5/15/2007	
Implement Changes	-	-		5/15/07	6/1/07	•	6/1/07	
							-	
Require Further Analysis	Initiati							
Activity/Milestone			lar	ned			Actual	
•	Start	Finish		Start	Finish		Joint	
Production Cost Study JCM Lead		vest ISO Adams			PJM Bresler		Finish	
Business Area Owner		whorn			astian			
Complete Study Approach	12/19/05	1/13/06	`	12/19/05	1/13/06	~	1/13/06	
Perform Analysis	1/16/06	3/27/06	~	1/16/06	3/27/06	~	3/27/06	
Produce Final Report	3/1/06	5/21/06	~	3/1/06	5/21/06	~	5/25/06	
Provide Data to WPS	6/2/06	6/13/06	>	-	-		6/13/06	
Common Time Zones - PJM Move to EST	Midv	vest ISO			PJM		Finish	
JCM Lead		Taylor			Bryson			
Business Area Owner	M.Ro	obinson			Radel			
Perform Analysis	-	-		1/1/06	6/30/06	~	3/30/06	
Quantify Effort	-	-		7/1/06	9/30/06	~	3/30/06	
Stakeholder Review	-	-		10/1/06	12/31/06	~	5/16/06	
Decision Point on Cost Benefit Analysis	-	-			12/31/06	~	5/16/06	
No Further Action for this initiative	!						5/16/06	
	Midwest ISO PJM							
Market Flow Threshold Assessment							Finish	
JCM Lead	T.Ma	allinger		S. I	Bresler Koza		FINISN	
	T.Ma		`	S. I	Bresler	>	8/8/06	
JCM Lead Business Area Owner	T.Ma D. Z	allinger Wergel	> >	S. I F.	Bresler Koza	> >		
JCM Lead Business Area Owner Conduct Analysis	T.Ma D. Z 5/12/06	allinger Zwergel 8/8/06	> >	S. E F. 5/12/06	Bresler Koza 8/8/08	> >	8/8/06	
JCM Lead Business Area Owner Conduct Analysis Develop Draft Recommendation	T.Ma D. Z 5/12/06 7/6/06	8/8/06 8/8/06	> > > >	S. I F. 5/12/06 7/6/06	Koza 8/8/08 8/8/06	· · · · · · · · · · · · · · · · · · ·	8/8/06 8/8/06 8/23/06	
JCM Lead Business Area Owner Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG	T.Ma D. Z 5/12/06 7/6/06 8/23/06	8/8/06 8/23/06	3 3 3 3 3	5. I F. 5/12/06 7/6/06 8/23/06	8/8/08 8/8/08 8/8/06 8/23/06	> > > > >	8/8/06 8/8/06 8/23/06 9/13/06	
JCM Lead Business Area Owner Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC	T.Ma D. Z 5/12/06 7/6/06 8/23/06 9/1/06	8/8/06 8/8/06 8/23/06 9/12/06	3 3 3 3 3	S. E F. 5/12/06 7/6/06 8/23/06 9/1/06	8/8/08 8/8/08 8/8/06 8/23/06 9/12/06	3 3 3 3 3 3	8/8/06 8/8/06 8/23/06 9/13/06 9/18/06	
JCM Lead Business Area Owner Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS	T.Ma D. Z 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06	8/8/06 8/8/06 8/23/06 9/12/06 9/13/06	\(\begin{array}{cccccccccccccccccccccccccccccccccccc	S. I F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06	8/8/08 8/8/06 8/23/06 9/12/06 9/13/06		8/8/06 8/8/06 8/23/06	
JCM Lead Business Area Owner Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation Submit SAR to NERC	T.Ma D. Z 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 9/20/06	8/8/06 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 9/20/06	\(\cdot\)	5.12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06	8/8/08 8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06		8/8/06 8/8/06 8/23/06 9/13/06 9/18/06 9/20/06	
JCM Lead Business Area Owner Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test	T.Ma D. Z 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 9/20/06 11/21/06	8/8/06 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 9/20/06 11/10/06 12/14/06	C C C C C C C	S. I F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06	8/8/08 8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 9/20/06 11/10/06 12/14/06	3 3 3 3 3 3 3 3 3	8/8/06 8/8/06 8/23/06 9/13/06 9/18/06 9/20/06 9/20/06 11/10/06 12/14/06	
JCM Lead Business Area Owner Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing	T.Ma D. Z 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 9/20/06 11/21/06	allinger (wergel 8/8/06 8/8/06 8/23/06 9/12/06 9/20/06 11/10/06 12/14/06 (vest ISO	2 2 2 2 2 2 2 2	S. I F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06	8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 9/20/06 11/10/06		8/8/06 8/8/06 8/23/06 9/13/06 9/18/06 9/20/06 9/20/06	
JCM Lead Business Area Owner Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing JCM Lead	T.Ma D. Z 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 Midw E.:	allinger [Wergel] 8/8/06 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 West ISO Skiba		5. I F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 9/20/06 11/21/06	8/8/08 8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 9/20/06 11/10/06 12/14/06		8/8/06 8/8/06 8/23/06 9/13/06 9/18/06 9/20/06 9/20/06 11/10/06 12/14/06	
JCM Lead Business Area Owner Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing	T.Ma D. Z 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 Midw E.:	allinger (wergel 8/8/06 8/8/06 8/23/06 9/12/06 9/20/06 11/10/06 12/14/06 (vest ISO	\(\begin{array}{cccccccccccccccccccccccccccccccccccc	5. I F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 9/20/06 11/21/06	8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 9/20/06 11/10/06 12/14/06		8/8/06 8/8/06 8/23/06 9/13/06 9/18/06 9/20/06 9/20/06 11/10/06 12/14/06	
JCM Lead Business Area Owner Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing JCM Lead Business Area Owner	T.Ma D. Z 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 Midw E.: T.Vo	allinger Zwergel 8/8/06 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 Vest ISO Skiba		S. I F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/20/06 9/20/06 11/21/06 S.E	8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 PSPESIER		8/8/06 8/8/06 8/23/06 9/13/06 9/18/06 9/20/06 9/20/06 11/10/06 12/14/06	
JCM Lead Business Area Owner Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing JCM Lead Business Area Owner Review Concept with Joint Stakeholders	T.Ma D. Z 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 Midw E.: T.Vo 1/22/07 Midw T.Ma	8/8/06 8/8/06 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 vest ISO Skiba Ilkmann 1/22/07 vest ISO allinger		S. I F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 S.E	8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 3/3/3/3/3/3/3/3/3/3/3/3/3/3/3/3/3/3/3/		8/8/06 8/8/06 8/23/06 9/13/06 9/18/06 9/20/06 9/20/06 11/10/06 12/14/06	
JCM Lead Business Area Owner Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing JCM Lead Business Area Owner Review Concept with Joint Stakeholders Alternative Border Pricing Point Calculation	T.Ma D. Z 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 Midw E.: T.Vo 1/22/07 Midw T.Ma	allinger Ewergel 8/8/06 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 Vest ISO Skiba 1/22/07		S. I F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 S.E 1/22/07	8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 9/20/06 11/10/06 12/14/06 2JM 3resier 1/22/07		8/8/06 8/8/06 8/23/06 9/13/06 9/18/06 9/20/06 9/20/06 11/10/06 12/14/06	
JCM Lead Business Area Owner Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing JCM Lead Business Area Owner Review Concept with Joint Stakeholders Alternative Border Pricing Point Calculation JCM Lead Business Area Owner Perform Analysis	T.Ma D. Z 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 Midw E.: T.Vo 1/22/07 Midw T.Ma P. G 4/1/06	allinger Zwergel 8/8/06 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 Zest ISO Skiba Ilkmann 1/22/07 Zest ISO allinger Gribik 8/14/06		S. I F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/20/06 9/20/06 11/21/06 S.E 1/22/07	8/8/08 8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 3/20/07 3/20/07 3/20/07 3/20/07		8/8/06 8/8/06 8/23/06 9/13/06 9/18/06 9/20/06 11/10/06 12/14/06 Finish	
JCM Lead Business Area Owner Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing JCM Lead Business Area Owner Review Concept with Joint Stakeholders Alternative Border Pricing Point Calculation JCM Lead Business Area Owner	T.Ma D. Z 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 Midw E.: T.Vo 1/22/07 Midw T.Ma	allinger Zwergel 8/8/06 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 Vest ISO Skiba I/22/07 Vest ISO allinger Gribik		S. I F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 S.E 1/22/07	8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 2JM Bresler 1/22/07 3Irain		8/8/06 8/8/06 8/23/06 9/13/06 9/18/06 9/20/06 11/10/06 12/14/06 Finish	

July 31,	2007						
Completed I	nitiative	es					
Activity/Milestone	Planned						Actual
Activity/milestone	Start	Finish		Start	Finish)	Joint
Decision Point on Cost Benefit Analysis	-	6/1/07	•	-	6/1/07	•	6/1/07
Investigate Loop Flow Across Footprint	Midwest ISO PJM				Finish		
JCM Lead Business Area Owner	T.M	T.Mallinger C.Advena S.Williams					
Obtain Tag Data	5/12/06	7/31/06	>	5/12/06	7/31/06	>	
Obtain Midwest ISO and PJM Market Flow Data	7/24/06	9/1/06	>	7/24/06	9/1/06	>	9/1/06
Obtain Non-Market Gen-to-Load Data	8/15/06	9/15/06	>	8/15/06	9/15/06	>	
Conduct Analysis - Tag Data	8/15/06	9/15/06	>	8/15/06	9/15/06	>	10/31/06
Conduct Analysis - Market Flow Data	8/15/06	2/28/07	>	8/15/06	2/28/07	>	
Quantify Contributors to Loop Flows on Selected Interfaces	12/1/07	2/28/07	>	12/1/07	2/28/07	>	
Generate Final Loop Flow Report for Selected Interfaces	3/1/07	5/25/07	>	3/1/07	5/1/07	•	5/25/07
Identify Next Steps	4/2/07	6/1/07	>	4/2/07	6/1/07	>	6/1/07
Outage Coordination	Midv	vest ISO			PJM		Finish
JCM Lead		Skiba			Advena		
Business Area Owner	J.I	Brown		W.	Harm		
Develop Inter-Regional Outage Coordination White Paper	9/1/06	4/10/07	~	9/1/06	4/10/07	~	4/5/07
Conduct Internal RTO Reviews	2/15/07	5/1/07	•	tbd	tbd		
Conduct Stakeholder Reviews	3/24/07	3/24/07	•	tbd	tbd		
Implement Inter-Regional Outage Coordination White Paper	6/1/07	6/30/07	~	tbd	tbd		