August 31, 2007									
Committee		ves							
		P	lar	nned			Actual		
Activity/Milestone	Start	Finish	1	Start	Finish)	Joint		
FTR Alignment	Midv	vest ISO			PJM		Finish		
JCM Lead	E.	Skiba		S.E	Bresler				
Business Area Owne	T.F	Ramey		None		None		None	
Analyze Product	1/17/06	3/28/06	*	-	-		3/28/06		
Stakeholder review	4/1/06	9/30/06	>	-	-		9/12/06		
Submit filing to FERC	1/29/07	1/29/07	>	-	-		1/29/07		
Develop Business Rules for Implementation	3/12/07	3/30/07	>				3/30/07		
Finalize Functional Requirements	4/2/07	4/27/07	~	-	-		4/27/07		
Capital Project Approval Process	5/15/07	8/31/07		-	-				
Design and Development	4/2/07	11/28/07		-	-				
Build and Test	9/19/07	2/5/08		-	-				
Update Processes/Procedures	5/15/07	12/19/07		-	-				
Customer Training	6/1/07	2/1/08		-	-				
Cutover to Production - Phase 1	12/3/07	12/5/07		-	-				
Cutover to Production - Phase 2	2/6/08	2/8/08		-	-				
OR and RSG Alignment	Midv	vest ISO			PJM		Finish		
ort and 1100 mighinorit		1031 100			VIII		1 1111311		
JCM Lead	E.	Skiba			Bresler				
	E.			S.E					
JCM Lead	E.	Skiba	>	S.E	Bresler		3/28/06		
JCM Lead Business Area Owne	E.	Skiba Doying	~	S.E	Bresler				
JCM Lead Business Area Owne Analyze Product	E. R. I	Skiba Doying 3/28/06	~	S.E	Bresler				
JCM Lead Business Area Owne Analyze Product Stakeholder Review	E. R. I 1/17/06 tbd	Skiba Doying 3/28/06 tbd	>	S.E	Bresler				
JCM Lead Business Area Owne Analyze Product Stakeholder Review Develop System Requirements	E. R. I 1/17/06 tbd tbd	Skiba Doying 3/28/06 tbd tbd	>	S.E N - -	Bresler None - -				
JCM Leac Business Area Owne Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes	R. I 1/17/06 tbd tbd tbd tbd	Skiba Doying 3/28/06 tbd tbd tbd tbd tbd tbd	>	S.E	Bresler None				
JCM Leac Business Area Owne Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing	R. I 1/17/06 tbd tbd tbd tbd	Skiba Doying 3/28/06 tbd tbd tbd tbd tbd	V	S.E	Bresler None - -				
JCM Leac Business Area Owne Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes	R. I 1/17/06 tbd tbd tbd tbd tbd T.M	Skiba Doying 3/28/06 tbd tbd tbd tbd tbd tbd tbd atbd tbd atbd tbd atbd tbd atbd tbd	>	S.E	Bresler None		3/28/06		
JCM Lead Business Area Owne Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints JCM Lead Business Area Owne	R. I 1/17/06 tbd tbd tbd tbd tbd T.M	Skiba Doying 3/28/06 tbd tbd tbd tbd tbd tbd tbd vest ISO	>	S.E	Bresler None		3/28/06		
JCM Lead Business Area Owne Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints JCM Lead	R. I 1/17/06 tbd tbd tbd tbd tbd T.Midv	Skiba Doying 3/28/06 tbd tbd tbd tbd tbd tbd tbd atbd tbd atbd tbd atbd tbd atbd tbd		S.E	Bresler None Bresler		3/28/06		
JCM Lead Business Area Owne Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints JCM Lead Business Area Owne	R. I 1/17/06 tbd tbd tbd tbd tbd T.M	Skiba Doying 3/28/06 tbd tbd tbd tbd tbd tbd tbd atbd tbd tbd tbd tbd tbd tbd tbd	>	S.E	Bresler Jone		3/28/06 Finish		
JCM Leac Business Area Owne Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints JCM Leac Business Area Owne Technical Software Design Document	R. I 1/17/06 tbd tbd tbd tbd T.M P. 5/1/06	Skiba Doying 3/28/06 tbd tbd tbd tbd tbd tbd atbd tbd T	>	S.E - - - - - - - - - - - - - - - - - - -	Bresler Jone	> >	3/28/06 Finish		
JCM Lead Business Area Owne Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints JCM Lead Business Area Owne Technical Software Design Document Obtain Estimates from Vendor	E. R. I 1/17/06 tbd tbd tbd tbd T.M F. Midv T.M P. 5/1/06 7/1/06	Skiba Doying 3/28/06 tbd Tcd Tcd Tcd Tcd Tcd Tcd Tcd Tcd Tcd Tc	>	S.E - - - - - - - - - - - - -	Bresler Jone	> >	3/28/06 Finish 6/21/06 8/1/06		
JCM Lead Business Area Owne Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints JCM Lead Business Area Owne Technical Software Design Document Obtain Estimates from Vendor Detail Design Modify Applications (Phase 1 - PJM only) Conduct Testing (Phase 1 - PJM only)	E. R. I 1/17/06 tbd tbd tbd tbd T.M F. Midv T.M P. 5/1/06 7/1/06	Skiba Doying 3/28/06 tbd Tcd Tcd Tcd Tcd Tcd Tcd Tcd Tcd Tcd Tc	>	S.E - - - - - - - - - - - - -		> >	3/28/06 Finish 6/21/06 8/1/06		
JCM Lead Business Area Owne Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints JCM Lead Business Area Owne Technical Software Design Document Obtain Estimates from Vendor Detail Design Modify Applications (Phase 1 - PJM only) Conduct Testing (Phase 1 - PJM only) System Cutover (Phase 1 - PJM only)	E. R. I 1/17/06 tbd tbd tbd tbd T.M F. Midv T.M P. 5/1/06 7/1/06	Skiba Doying 3/28/06 tbd Tcd Tcd Tcd Tcd Tcd Tcd Tcd Tcd Tcd Tc	> >	S.E	- - - - -	> >	3/28/06 Finish 6/21/06 8/1/06		
Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints JCM Leac Business Area Owne Technical Software Design Document Obtain Estimates from Vendor Detail Design Modify Applications (Phase 1 - PJM only) Conduct Testing (Phase 1 - PJM only) System Cutover (Phase 1 - PJM only) Modify Applications (Phase 2 - full implementation)	E. R. I 1/17/06 tbd tbd tbd tbd T.M F. Midv T.M P. 5/1/06 7/1/06	Skiba Doying 3/28/06 tbd Tcd Tcd Tcd Tcd Tcd Tcd Tcd Tcd Tcd Tc	> >	S.E		> > >	3/28/06 Finish 6/21/06 8/1/06		
JCM Lead Business Area Owne Analyze Product Stakeholder Review Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints JCM Lead Business Area Owne Technical Software Design Document Obtain Estimates from Vendor Detail Design Modify Applications (Phase 1 - PJM only) Conduct Testing (Phase 1 - PJM only) System Cutover (Phase 1 - PJM only)	E. 1/17/06 tbd tbd tbd tbd T.M F. 5/1/06 7/1/06 6/11/07	Skiba Doying 3/28/06 tbd tbd tbd tbd tbd tbd tbd Thd tbd Thd Thd Thd Thd Thd Thd Thd Thd Thd Th	> >	S.E	PJM Sresler artung 7/1/06 7/25/07 11/16/07 12/7/07	> > >	3/28/06 Finish 6/21/06 8/1/06		

August 31, 2007									
Committed		ves							
And the Annual Control		P	lar	ned			Actual		
Activity/Milestone	Start	Finish		Start		Joint			
Cross Border Cost Sharing of Expansions	Midv	vest ISO				Finish			
JCM Lead	L	Skiba		C.Advena					
Business Area Owner	J.	Webb		W. W	hitehead				
Develop and File policy for Baseline Reliability Projects	1/1/05	6/1/05	~	1/1/05	6/1/05	~	6/1/05		
Order on Reliability Filing	11/21/05	11/21/05	~	11/21/05	11/21/05	~	11/21//05		
Compliance Filing on Reliability Filing	4/20/06	4/20/06	~	4/20/06	4/20/06	~	4/20/05		
Develop Policy Concepts for Economic Projects	1/6/06	3/1/06	~	1/6/06	3/1/06	~	3/1/06		
Stakeholder Discusison on Policy for Economic Projects	3/8/06	3/8/06	~	3/8/06	3/8/06	~	3/8/2006		
Develop Policy Concepts for Economic Projects	3/8/06	4/6/06	•	3/8/06	4/6/06	•	4/6/2006		
Stakeholder Discusison on Policy for Economic Projects	4/7/06	4/7/06	•	4/7/06	4/7/06	•	4/7/06		
Develop Policy Concepts for Economic Projects	4/7/06	5/1/06	•	4/7/06	5/1/06	•	5/1/06		
Stakeholder Discusison on Policy for Economic Projects	5/9/06	5/9/06	>	5/9/06	5/9/06	•	5/9/06		
Submit extension request to FERC	5/9/06	5/26/06	`	5/9/06	5/26/06	`	5/18/06		
FERC order Reliability X Border Allocation Sharing Tech. Conf.	9/21/06	9/21/06	>	9/21/06	9/21/06	^	9/21/06		
File request for extension to Econ X Border Allocation Sharing	11/17/06	11/21/06	,	11/17/06	11/21/06	`	11/20/06		
FERC conduct Tech. Conf. Reliability X Border Allocation Sharing	12/5/06	12/5/06	~	12/5/06	12/5/06	`	12/5/06		
FERC Staff submit information to Commission	12/6/06		,	12/6/06		`			
Commission issue order on Tech Conference Information	tbd	tbd		tbd	tbd				
Continue Stakeholder Discussions on Policy for Economic Projects	tbd	tbd		tbd	tbd				
File Policy for Cross Border Allocation of Economic Project Costs	tbd	tbd		tbd	tbd				
Black Start and Restoration	Midv	vest ISO			PJM		Finish		
JCM Lead	E.	Skiba			Advena				
Business Area Owner	D.S	Subakti		Α.	Caven				
Midwest ISO Black Start/Restoration Technical White Paper	4/11/06	11/29/06	~						
Determine Tariff, Regulatory, Reliability Issues	5/1/07	5/31/07	~						
Obtain Midwest ISO Stakeholder Approval to Proceed	5/15/07	7/10/07	~						
Compare Midwest ISO and PJM Processes	7/10/07	8/31/07							
Midwest ISO Black Start/Restoration Tariff Development	7/10/07	10/15/07							
Make Appropriate Regulatory Filings	10/15/07	10/31/07							
Modify Policies, Procedures, Applications, Systems	10/31/07	11/30/07							
Provide Training and Implement Changes	12/1/07	12/15/07							
Central Location to View Both Ramp Viewers		vest ISO			PJM		Finish		
JCM Lead	L	Skiba			dvena				
Business Area Owner		owning			Pacella				
Develop Business Requirements	1/2/07	3/31/07	~	1/2/07	3/31/07	~			
Design Central Location and Select Appropriate Technology	3/1/07	5/15/07	~	3/1/07	5/15/07	~	5/7/07		
Build and Test Central Location	7/15/07	10/31/07		5/15/07	9/15/07				
Provide Training and Implement Changes	10/15/07	11/1/07		9/15/07	10/1/07				

August 31, 2007 Require Further Analysis

Require Further Analysis Planned							A =41
Activity/Milestone	Start	Finish		_	Finish	\dashv	Actual
Coordinated OASIS		vest ISO		Start	PJM		Joint Finish
JCM Lead		Skiba		C.Advena			ГШЫ
Business Area Owner		ewarski			dvena		
Perform Analysis	9/1/06	11/30/06	J	9/1/06	11/30/06	J	1/22/07
Stakeholder Review	11/1/06	1/22/07	,	11/1/06	1/22/07		1/22/07
Develop Cost/Benefits Estimate	hold	hold	•	hold	hold		1/22/01
Conduct Internal Stakeholder Reviews	hold	hold		hold	hold		
Review Results at Joint Stakeholder Meetings	hold	hold		hold	hold		
Dynamic Dispatch Sched/RT Dispatch Transactions		vest ISO			PJM	H	Finish
JCM Lead							1 1111011
Business Area Owner	T.Ma	allinger		S.Bresler			
Conduct Analysis and Review with Stakeholders	hold	hold	П	tbd	tbd	П	
Determine Next Steps	hold	hold		tbd	tbd		
Market Flow Threshold Reported to IDC	Midv	vest ISO			PJM	T	Finish
JCM Lead	T.Ma	T.Mallinger S. Bresler		r S. Bresler			
Business Area Owner		wergel		F.	Koza		
Develop Detailed Project Plan	1/29/07	2/14/07	~	2/1/07	4/24/07	~	
Vendor Requirement Specifications	12/1/06	1/31/07	~	-	-	~	
System development	12/21/06	tbd		2/1/07	4/26/07	~	
Test System Changes	3/29/07	tbd		4/26/07	5/18/07	~	
Mock Production Run	5/23/07	5/23/07	`	5/23/07	5/23/07	~	
Cutover to Production	tbd	tbd		5/23/07	5/31/07	~	
Netting in the IDC	Midv	vest ISO			PJM		Finish
JCM Lead	T.Ma	allinger			Bresler		
Business Area Owner	D. Z	wergel		F.	Koza		
Conduct Analysis	tbd	tbd		tbd	tbd		
Develop Preliminary Recommendation	tbd	tbd		tbd	tbd		
Review Preliminary Recommendation with ORS	tbd	tbd		tbd	tbd		
Conduct Detail Analysis/Cost Estimates	tbd	tbd		tbd	tbd		
Prepare Final Recommendation for ORS	tbd	tbd		tbd	tbd		
Present Recommendation to the ORS	tbd	tbd		tbd	tbd		
ORS Action on Recommendation						-	
	tbd	tbd		tbd	tbd		
Cross Border FTRs in the Allocations	Midv	vest ISO			tbd PJM		Finish
Cross Border FTRs in the Allocations JCM Lead	Midw T.Ma	vest ISO allinger					Finish
Cross Border FTRs in the Allocations JCM Lead Business Area Owner	Midw T.M: T.F	vest ISO allinger Ramey		S.E	PJM Bresler		Finish
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change	Midw T.Ma T.F	vest ISO allinger Ramey tbd		S.E	PJM Bresler tbd		Finish
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences	T.F tbd	vest ISO allinger Ramey tbd tbd		S.E tbd tbd	PJM Bresler tbd tbd		Finish
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences Perform Detailed Cost Benefit Analysis	T.F tbd tbd tbd	west ISO allinger Ramey tbd tbd tbd		S.E tbd tbd tbd	Bresler tbd tbd tbd		Finish
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences Perform Detailed Cost Benefit Analysis Review Results with Stakeholders	Midw T.Ma T.F tbd tbd tbd tbd	west ISO allinger Ramey tbd tbd tbd tbd		tbd tbd tbd tbd	PJM Bresler tbd tbd tbd tbd		Finish
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences Perform Detailed Cost Benefit Analysis Review Results with Stakeholders Go/No Go Decision to Proceed with Initiative	Midw T.Ma T.F tbd tbd tbd tbd tbd	west ISO allinger Ramey tbd tbd tbd tbd tbd		tbd tbd tbd tbd tbd	PJM Bresler tbd tbd tbd tbd tbd		
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences Perform Detailed Cost Benefit Analysis Review Results with Stakeholders Go/No Go Decision to Proceed with Initiative Shared Regulation Market	Midw T.Ma T.F tbd tbd tbd tbd tbd	west ISO allinger Ramey tbd tbd tbd tbd		tbd tbd tbd tbd tbd	PJM Bresler tbd tbd tbd tbd		Finish
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences Perform Detailed Cost Benefit Analysis Review Results with Stakeholders Go/No Go Decision to Proceed with Initiative	Midw T.Ma T.F tbd tbd tbd tbd tbd tbd	west ISO allinger Ramey tbd tbd tbd tbd tbd		S.E tbd tbd tbd tbd tbd	PJM Bresler tbd tbd tbd tbd tbd		
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences Perform Detailed Cost Benefit Analysis Review Results with Stakeholders Go/No Go Decision to Proceed with Initiative Shared Regulation Market JCM Lead	Midw T.Ma T.F tbd tbd tbd tbd tbd tbd	west ISO allinger Ramey tbd tbd tbd tbd tbd tbd tbd tbd		S.E tbd tbd tbd tbd tbd	PJM Bresler tbd tbd tbd tbd tbd tbd		
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences Perform Detailed Cost Benefit Analysis Review Results with Stakeholders Go/No Go Decision to Proceed with Initiative Shared Regulation Market JCM Lead Business Area Owner	Midw T.Ma T.F tbd tbd tbd tbd tbd tbd tbd	west ISO allinger Ramey tbd tbd tbd tbd tbd vest ISO		S.E tbd tbd tbd tbd tbd tbd	PJM Bresler tbd tbd tbd tbd tbd PJM Bresler		
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences Perform Detailed Cost Benefit Analysis Review Results with Stakeholders Go/No Go Decision to Proceed with Initiative Shared Regulation Market JCM Lead Business Area Owner Develop Options for Implementing Combined Regulation Mkt.	Midw T.Ma T.F tbd tbd tbd tbd tbd tbd tbd tbd tbd	west ISO allinger Ramey tbd tbd tbd tbd tbd tbd Taylor tbd		tbd tbd tbd tbd tbd tbd tbd	PJM Bresler tbd tbd tbd tbd tbd PJM Bresler tbd		
Cross Border FTRs in the Allocations JCM Lead Business Area Owner Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences Perform Detailed Cost Benefit Analysis Review Results with Stakeholders Go/No Go Decision to Proceed with Initiative Shared Regulation Market JCM Lead Business Area Owner Develop Options for Implementing Combined Regulation Mkt. Perform Detailed Study Modeling Impact of Shared Reg. Mkt.	Midw T.Ma T.F tbd tbd tbd tbd tbd tbd tbd tbd tbd	west ISO allinger Ramey tbd		s.e tbd tbd tbd tbd tbd tbd tbd tbd tbd	PJM Bresler tbd		

August 3 ⁻	, 2007						
Completed I	nitiative	es					
Activity/Milectone		F	lar	nned			Actual
Activity/Milestone	Start	Finish)	Start			Joint
Midwest ISO Ramp Viewer		vest ISO				Finish	
JCM Lead							
Business Area Owner Build Midwest ISO Ramp Viewer	. B.	3/28/06	~		acella -		3/28/06
Test Midwest ISO Ramp Viewer	4/3/06	5/5/06	~	-	-		5/10/06
Implement Midwest ISO Ramp Viewer	4/25/06	5/15/06	>	-	-		5/15/06
Moving JOUs Between Markets	Midwest ISO PJM				Finish		
JCM Lead							
Business Area Owner		Sperry		R.C)gburn		0/45/00
Define Moving JOU Requirements Modify Systems	1/1/06 2/1/06	2/15/06 3/10/06	·	1/1/06	1/1/06 2/1/06	٧	2/15/06 3/10/06
Conduct Testing	2/15/06	4/23/06	,	2/1/06	4/23/06	`	3/30/06
Implement Moving JOUs Between Markets	4/23/06	4/30/06	~	4/23/06	4/30/06	· ·	4/11/2006
Price Transparency - Common Search (Web)	Midv	vest ISO			PJM		Finish
JCM Lead	l	Skiba		C.He	endrzak		
Business Area Owner	D	.Lang		D.A	Anders		
Evaluate Search Engine	1/1/06	3/22/06	,	1/1/06	3/22/06	`	3/22/06
Modify System	4/1/06	5/31/06	~	4/1/06	5/31/06	>	5/31/06
Conduct Testing	6/1/06	6/23/06	,	6/1/06	6/23/06	٧	5/31/06
Implement Common Search Engine	6/24/06	6/30/06	,	6/24/06	6/30/06	٧	8/7/2006
Price Transparency - Link PTP and eData	Midv	west ISO			PJM		Finish
JCM Lead		Skiba			endrzak		
Business Area Owner	D.F	rancis		J.W	hooley		
Identify Data for Display/Download	4/1/06	4/22/06	~	4/1/06	4/22/06	>	4/22/06
Evaluate Technical Alternatives	4/16/06	6/20/06	•	4/16/06	6/20/06	>	5/12/06
Modify System	6/21/06	10/13/06	•	6/21/06	10/13/06	>	11/1/06
Implement LMP Contour Map	11/1/06	11/16/06	•	11/1/06	11/16/06	>	11/16/06
Implement link with eData and PTP	10/31/06	12/1/06	•	10/31/06	12/1/06	>	12/1/06
Conduct Testing	9/11/06	1/18/07	>	9/11/06	1/18/07	>	1/18/07
Complete Implementation	12/1/08	1/19/07	>	12/1/08	1/19/07	٧	1/19/2007
Price Transparency - Enhance Joint Website		vest ISO			PJM		Finish
JCM Lead		Skiba			endrzak		
Business Area Owner		.Lang			Anders		
Define Joint Website Requirements	1/1/06	3/22/06	~	1/1/06	3/22/06	`	3/22/06
Modify System	4/1/06	6/23/06	~	4/1/06	6/23/06	`	6/30/06
Conduct Testing	6/1/06	6/30/06	~	6/1/06	6/30/06	`	6/30/06
Implement Joint Website Enhancements	7/1/06	7/21/06	•	7/1/06	7/21/06	~	7/20/2006
Common Long-Term Firm Transmission Queue		vest ISO			PJM		Finish
JCM Lead		Skiba		M.Bryson			
Business Area Owner		averty		C.Advena			0/45/00
Identify Differences Between Midwest ISO and PJM	1/17/06	2/23/06		1/1/06	3/15/06	`	3/15/06
Develop Common Long Term Transmission Queue Process	4/1/06	6/30/06	~	3/16/06	6/30/06	`	7/5/06
Determine if FERC Filing is Required	4/1/06	7/14/06	~	7/1/06	8/31/06	`	8/18/06
Develop Business Practices and Manuals	-			-	- 0/45/22		0/4-7-5
Drill down information requirements	7/14/06	9/15/06	~	8/14/06	9/15/06	`	9/12/06
Determine timelines	7/14/06	9/15/06	~	8/14/06	9/15/06	`	9/12/06
Specify ownership of each task	7/14/06	9/15/06	~	8/14/06	9/15/06	>	9/12/06
	7/14/06	12/15/06	~	8/14/06	12/15/06		
Roll into Business Practices						\vdash	
Conduct Stakeholder Reviews Rollout Business Practices and Manuals	10/1/06	10/5/06 12/31/06	~	10/1/06 11/1/06	10/15/06 12/31/06		

August 3	. 2007						
Completed		es					
			lar	nned			Actual
Activity/Milestone	Start	Finish)	Start	Finish		Joint
Alignment of OASIS Business Practices	Midv	vest ISO			PJM		Finish
JCM Lead		Skiba	-	M.Bryson			
Business Area Owner		ewarski			Advena		
Analyze Midwest ISO and PJM OASIS Business Practices	1/31/06	3/15/06	~	1/31/06	3/15/06	`	3/15/06
Stakeholder Review	4/1/06	6/6/06	~	4/1/06	7/30/06	`	7/12/06
Develop Tariff Language Changes	6/26/06	8/8/06	~	6/26/06	8/8/06	>	8/8/06
Conduct Stakeholder Review - Tariff Language	6/26/06	9/28/06	~	6/26/06	9/28/06	~	9/28/06
Develop Business Practices	tbd	tbd		tbd	tbd		
Stakeholder Review - Business Practices	tbd	tbd		tbd	tbd		
Develop System Requirements	7/1/06	8/30/06	~	7/1/06	8/30/06	`	8/30/06
Modify Applications	9/1/06	12/15/06	~	9/1/06	12/15/06	`	12/15/06
Conduct Testing	12/15/06	12/23/06	•	12/15/06	12/23/06	>	12/18/2006
Implement Changes	12/27/06	12/31/06	•	12/27/06	12/31/06	•	12/19/06
Emergency Energy - Align Agreements and Practices		vest ISO			PJM		Finish
JCM Lead		Skiba			Bryson		
Business Area Owner		Froxell			Pincus		0/40/00
Identify Agreements to be replaced	1/16/06	2/10/06	•	1/16/06	2/10/06	`	2/10/06
Document legal, regulatory, corporate structure issues	2/1/06	3/28/06	`	2/1/06	3/28/06	`	3/28/06
Draft Tariff Changes	6/15/06	8/25/06	`	4/1/06	9/20/06	Н	
Review Midwest ISO position for EE until Midwest ISO becomes BA		11/15/06	`			Н	
No Further Action for this initiative	Misto	11/15/06 vest ISO	~		PJM	Ц	
Joint Exp. Planning (Coordinated System Plan) JCM Lead		Skiba					Finish
Business Area Owner		Webb		M.Bryson M.Sims			
	٥.	MACDD		IVI.	.Sims		
Develop Common Model	1/16/06	3/15/06	~	1/16/06	3/15/06	>	4/1/06
Develop Common Model Initial Analysis		ī	>			>	4/1/06 7/18/06
•	1/16/06	3/15/06	> >	1/16/06	3/15/06	> >	
Initial Analysis	1/16/06 3/16/06	3/15/06 7/1/06	~	1/16/06 3/16/06	3/15/06 7/1/06	> > > >	7/18/06
Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC)	1/16/06 3/16/06 7/1/06	3/15/06 7/1/06 7/25/06	~	1/16/06 3/16/06 7/1/06	3/15/06 7/1/06 7/25/06	> > > > >	7/18/06 7/25/2006
Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report	1/16/06 3/16/06 7/1/06 7/1/06	3/15/06 7/1/06 7/25/06 11/1/06	~	1/16/06 3/16/06 7/1/06 7/1/06	3/15/06 7/1/06 7/25/06 11/1/06	3 3 3 3 3	7/18/06 7/25/2006 11/1/2006
Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC)	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06	~	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06	> > > > > >	7/18/06 7/25/2006 11/1/2006 12/7/2006
Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 Midv	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06	~	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06	3 3 3 3 3	7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06
Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 Midv E.	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 vest ISO	~	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 PJM	3 3 3 3 3	7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06
Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 Midv E.	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 vest ISO Skiba	~	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 PJM Bryson))))))) j	7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06
Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 Midv E.	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 vest ISO Skiba	~	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 M.E	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 PJM Bryson Gass	3 3 3 3 3	7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06
Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner Complete Initial Analysis in CSP	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 Midv E. R.J.	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 vest ISO Skiba Arness 10/1/06	~	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 M.E S.	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 PJM Bryson Gass 10/1/06		7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 Finish
Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner Complete Initial Analysis in CSP Initial Analysis	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 Midv E. R.A 1/16/06	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 vest ISO Skiba Arness 10/1/06 7/1/06	~	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 M.E S. 1/16/06	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 PJM Bryson Gass 10/1/06 7/1/06	3 3 3 3 3 3	7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 Finish 7/18/06
Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner Complete Initial Analysis in CSP Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC)	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 Midv E. R.A 1/16/06 3/16/06 7/1/06	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 vest ISO Skiba Arness 10/1/06 7/1/06 7/25/06	~	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 M.E S. 1/16/06 3/16/06 7/1/06	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 PJM Bryson Gass 10/1/06 7/1/06 7/25/06		7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 Finish 7/18/06 7/25/2006
Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner Complete Initial Analysis in CSP Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 Midv E. R.J. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 vest ISO Skiba Arness 10/1/06 7/1/06 11/30/06 12/7/06 12/20/06	~	1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 M.E S. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 PJM Bryson Gass 10/1/06 7/1/06 11/30/06 12/7/06 12/20/06	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 Finish 7/18/06 7/25/2006 11/1/2006
Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner Complete Initial Analysis in CSP Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Identification of Common Deliverability Impacts on System Dynamic Schedules/Pseudo Ties	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 Midv E. R.A 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 Midv Midv	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 vest ISO Skiba Arness 10/1/06 7/1/06 11/30/06 12/7/06 12/20/06 vest ISO	~	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 M.E S. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 PJM Bryson Gass 10/1/06 7/1/06 11/30/06 12/7/06 12/20/06 PJM		7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 Finish 7/18/06 7/25/2006 11/1/2006
Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner Complete Initial Analysis in CSP Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Identification of Common Deliverability Impacts on System Dynamic Schedules/Pseudo Ties	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 Midv E. R.A 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 Midv E. Midv E.	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 vest ISO Skiba Arness 10/1/06 7/1/06 11/30/06 12/7/06 12/20/06 vest ISO Skiba	~	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 M.E S. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 PJM Bryson Gass 10/1/06 7/1/06 11/30/06 12/7/06 12/20/06 PJM Advena		7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 Finish 7/18/06 7/25/2006 11/1/2006 12/7/2006 12/7/2006
Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner Complete Initial Analysis in CSP Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Identification of Common Deliverability Impacts on System Dynamic Schedules/Pseudo Ties JCM Lead Business Area Owner	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 Midv E. R.J. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 Midv E.	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 Vest ISO Skiba Arness 10/1/06 7/1/06 11/30/06 12/7/06 12/20/06 vest ISO Skiba	~	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 M.E S. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 PJM Bryson Gass 10/1/06 7/1/06 11/30/06 12/7/06 12/20/06 PJM		7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 Finish 7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 Finish
Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner Complete Initial Analysis in CSP Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Identification of Common Deliverability Impacts on System Dynamic Schedules/Pseudo Ties JCM Lead Business Area Owner Develop System Requirements	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 Midv E. R.J. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 Midv E. K.S. 1/31/06	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 Vest ISO Skiba Arness 10/1/06 7/1/06 11/30/06 12/7/06 12/20/06 Vest ISO Skiba	~	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 M.E S. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 12/8/06	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 PJM Bryson Gass 10/1/06 7/25/06 11/30/06 12/7/06 12/20/06 PJM dvena Pacella		7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 Finish 7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 Finish
Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner Complete Initial Analysis in CSP Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Identification of Common Deliverability Impacts on System Dynamic Schedules/Pseudo Ties JCM Lead Business Area Owner Develop System Requirements Modify Applications	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 Midv E. R.A 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 Midv E. K.S 1/31/06 4/1/06	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 vest ISO Skiba Arness 10/1/06 7/1/06 11/30/06 12/7/06 12/20/06 vest ISO Skiba Sperry 2/28/06 9/15/06	~	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 M.E S. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 PJM Bryson Gass 10/1/06 7/1/06 11/30/06 11/30/06 12/7/06 12/20/06 PJM Advena Pacella -		7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 Finish 7/18/06 7/25/2006 11/1/2006 12/7/2006 12/7/2006 12/22/06 Finish
Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Complete and Publish CSP Report Common Deliverability Studies JCM Lead Business Area Owner Complete Initial Analysis in CSP Initial Analysis Obtain Stakeholder Input on Interim Results (IPSAC) Complete Analysis and Prelim Report Obtain Stakeholder Input on Draft Report (IPSAC) Identification of Common Deliverability Impacts on System Dynamic Schedules/Pseudo Ties JCM Lead Business Area Owner Develop System Requirements	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 Midv E. R.J. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 Midv E. K.S. 1/31/06	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 Vest ISO Skiba Arness 10/1/06 7/1/06 11/30/06 12/7/06 12/20/06 Vest ISO Skiba	~	1/16/06 3/16/06 7/1/06 7/1/06 12/7/06 12/8/06 M.E S. 1/16/06 3/16/06 7/1/06 12/7/06 12/8/06 12/8/06	3/15/06 7/1/06 7/25/06 11/1/06 12/7/06 12/20/06 PJM Bryson Gass 10/1/06 7/25/06 11/30/06 12/7/06 12/20/06 PJM dvena Pacella		7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 Finish 7/18/06 7/25/2006 11/1/2006 12/7/2006 12/22/06 Finish

Joint and Common Market		JO7 WILLE	J	OHES			
August 3 ^r							
Completed I	nitiative	es					
Activity/Milestone				nned			Actual
•	Start	Finish		Start	Finish		Joint
PJM Marginal Losses		vest ISO Skiba		PJM			Finish
JCM Lead Business Area Owner		Skiba Ione		- S.Bresler			
Stakeholder review	-	-	П	5/16/06	10/15/06	~	8/3/06
Complete FERC Filings	-	-		10/15/06	1/15/07	,	8/3/06
Develop System Requirements	-	-		10/15/06	1/15/07	~	12/31/06
Modify Applications	-	-		1/15/07	3/15/07	~	1/10/07
Conduct Testing	-	-		3/15/07	5/15/07	`	5/15/2007
Implement Changes	-	-		5/15/07	6/1/07	~	6/1/07
Require Further Analysis	Initiativ						
Activity/Milestone				ned			Actual
·	Start	Finish		Start	Finish		Joint
Production Cost Study JCM Lead		vest ISO Adams			PJM S.Bresler		Finish
Business Area Owner		whorn			Bastian		
Complete Study Approach	12/19/05	1/13/06	~	12/19/05	1/13/06	~	1/13/06
Perform Analysis	1/16/06	3/27/06	`	1/16/06	3/27/06	~	3/27/06
Produce Final Report	3/1/06	5/21/06	`	3/1/06	5/21/06	~	5/25/06
Provide Data to WPS	6/2/06	6/13/06	`	-	-	П	6/13/06
Common Time Zones - PJM Move to EST	Midv	vest ISO			РЈМ		Finish
JCM Lead		Taylor · ·		M.Bryson			
Business Area Owner	M.Ro	obinson			Radel		- / /
Perform Analysis	-	-		1/1/06	6/30/06	`	3/30/06
Quantify Effort Stakeholder Review	-	-		7/1/06	9/30/06	Ť	3/30/06
	-	-		10/1/06	12/31/06 12/31/06	Ť	5/16/06 5/16/06
Decision Point on Cost Benefit Analysis No Further Action for this initiative	_	-			12/31/00	H	5/16/06
Market Flow Threshold Assessment	Midw	vest ISO	_		PJM	Н	Finish
JCM Lead							Timon
Business Ares Owner	T.Ma	allinger		S. Bresler F. Koza			
Business Area Owner		allinger Wergel					
Conduct Analysis			~			>	8/8/06
	D. Z	wergel	√	F.	Koza	٠ ٠	8/8/06 8/8/06
Conduct Analysis	D. Z 5/12/06	8/8/06		F. 5/12/06	Koza 8/8/08	> >	
Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC	5/12/06 7/6/06 8/23/06 9/1/06	8/8/06 8/8/06 8/23/06 9/12/06	`	F. 5/12/06 7/6/06 8/23/06 9/1/06	8/8/08 8/8/06 8/23/06 9/12/06	> > >	8/8/06 8/23/06 9/13/06
Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS	5/12/06 7/6/06 8/23/06 9/1/06 9/8/06	8/8/06 8/8/06 8/23/06 9/12/06 9/13/06	> >	F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06	8/8/08 8/8/06 8/23/06 9/12/06 9/13/06	> > > > >	8/8/06 8/23/06 9/13/06 9/18/06
Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS	D. Z 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06	8/8/06 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06	√ √	F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06	8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06	~	8/8/06 8/23/06 9/13/06 9/18/06 9/20/06
Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation	D. Z 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06	8/8/06 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06)))))))))))))))))))	F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06	8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06	~	8/8/06 8/23/06 9/13/06 9/18/06 9/20/06
Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation Submit SAR to NERC	5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06	8/8/06 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06	\rightarrow \right	F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 9/20/06	8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06	~	8/8/06 8/23/06 9/13/06 9/18/06 9/20/06 9/20/06 11/10/06
Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test	5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06	8/8/06 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 9/20/06 11/10/06 12/14/06)))))))))))))))))))	F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06	8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 9/20/06 11/10/06 12/14/06	~	8/8/06 8/23/06 9/13/06 9/18/06 9/20/06 9/20/06 11/10/06
Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing	D. Z 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 Midw	8/8/06 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 9/20/06 11/10/06 12/14/06)))))))))))))))))))	F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06	8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06	~	8/8/06 8/23/06 9/13/06 9/18/06 9/20/06 9/20/06 11/10/06
Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test	D. Z 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 9/20/06 11/21/06 Midw	8/8/06 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 9/20/06 11/10/06 12/14/06)))))))))))))))))))	F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06	8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 9/20/06 11/10/06 12/14/06	~	8/8/06 8/23/06 9/13/06 9/18/06 9/20/06 9/20/06 11/10/06
Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing JCM Lead	D. Z 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 9/20/06 11/21/06 Midw	8/8/06 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 Vest ISO Skiba)))))))))))))))))))	F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06	8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06	~	8/8/06 8/23/06 9/13/06 9/18/06 9/20/06 9/20/06 11/10/06
Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing JCM Lead Business Area Owner	5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 Midw E.: T.Vo	8/8/06 8/8/06 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 vest ISO Skiba 1/22/07)))))))))))))))))))	F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 S.E	8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 PJM Bresler 1/22/07	> > >	8/8/06 8/23/06 9/13/06 9/18/06 9/20/06 9/20/06 11/10/06
Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing JCM Lead Business Area Owner Review Concept with Joint Stakeholders Alternative Border Pricing Point Calculation JCM Lead	D. Z 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 Midw E.: T.Vo 1/22/07 Midw T.M:	8/8/06 8/8/06 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 vest ISO Skiba Ilkmann 1/22/07 vest ISO allinger)))))))))))))))))))	F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 S.E	8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 PJM Bresler 1/22/07 PJM Bresler	> > >	8/8/06 8/23/06 9/13/06 9/18/06 9/20/06 9/20/06 11/10/06 12/14/06 Finish
Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing JCM Lead Business Area Owner Review Concept with Joint Stakeholders Alternative Border Pricing Point Calculation JCM Lead Business Area Owner	5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 Midw E.: T.Vo 1/22/07 Midw T.Ma	8/8/06 8/8/06 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 Vest ISO Skiba Ilkmann 1/22/07 Vest ISO allinger Gribik		F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 S.E 1/22/07	8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 PJM Bresler 1/22/07 PJM Bresler Gilrain	3 3 3	8/8/06 8/23/06 9/13/06 9/18/06 9/20/06 11/10/06 12/14/06 Finish
Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing JCM Lead Business Area Owner Review Concept with Joint Stakeholders Alternative Border Pricing Point Calculation JCM Lead Business Area Owner Perform Analysis	D. Z 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 Midw E.: T.Vo 1/22/07 Midw T.M: P.O 4/1/06	8/8/06 8/8/06 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 vest ISO Skiba olkmann 1/22/07 vest ISO allinger Gribik)))))))))))))))))))	F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 S.E 1/22/07 S.E M. 6	8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 PJM Bresler 1/22/07 PJM Bresler Gilrain 8/14/06	> > >	8/8/06 8/23/06 9/13/06 9/18/06 9/20/06 9/20/06 11/10/06 12/14/06 Finish
Conduct Analysis Develop Draft Recommendation Review Recommendation with CMPWG Review Recommendation with CMPC Finalize Recommendation to ORS Present Recommendation to the ORS ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing JCM Lead Business Area Owner Review Concept with Joint Stakeholders Alternative Border Pricing Point Calculation JCM Lead Business Area Owner	5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 Midw E.: T.Vo 1/22/07 Midw T.Ma	8/8/06 8/8/06 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 Vest ISO Skiba Ilkmann 1/22/07 Vest ISO allinger Gribik		F. 5/12/06 7/6/06 8/23/06 9/1/06 9/8/06 9/19/06 9/20/06 11/21/06 S.E 1/22/07	8/8/08 8/8/06 8/23/06 9/12/06 9/13/06 9/20/06 11/10/06 12/14/06 PJM Bresler 1/22/07 PJM Bresler Gilrain	3 3 3	8/8/06 8/23/06 9/13/06 9/18/06 9/20/06 11/10/06 12/14/06 Finish

August 31	, 2007						
Completed I	nitiative	es					
Activity/Milestone		F	lar	nned			Actual
Activity/milestone	Start	Finish)	Start	Finish)	Joint
Decision Point on Cost Benefit Analysis	-	6/1/07	~	-	6/1/07	•	6/1/07
Investigate Loop Flow Across Footprint	Midwest ISO PJM						Finish
JCM Lead Business Area Owner	T.Mallinger C.Advena S.Williams						
Obtain Tag Data	5/12/06	7/31/06	~	5/12/06	7/31/06	>	
Obtain Midwest ISO and PJM Market Flow Data	7/24/06	9/1/06	>	7/24/06	9/1/06	>	9/1/06
Obtain Non-Market Gen-to-Load Data	8/15/06	9/15/06	>	8/15/06	9/15/06	>	
Conduct Analysis - Tag Data	8/15/06	9/15/06	>	8/15/06	9/15/06	>	10/31/06
Conduct Analysis - Market Flow Data	8/15/06	2/28/07	>	8/15/06	2/28/07	>	
Quantify Contributors to Loop Flows on Selected Interfaces	12/1/07	2/28/07	>	12/1/07	2/28/07	>	
Generate Final Loop Flow Report for Selected Interfaces	3/1/07	5/25/07	>	3/1/07	5/1/07	>	5/25/07
Identify Next Steps	4/2/07	6/1/07	~	4/2/07	6/1/07	•	6/1/07
Outage Coordination	Midv	vest ISO			PJM		Finish
JCM Lead		E.Skiba		C.Advena			
Business Area Owner		Brown			W. Harm		
Develop Inter-Regional Outage Coordination White Paper	9/1/06	4/10/07	~	9/1/06	4/10/07	~	4/5/07
Conduct Internal RTO Reviews	2/15/07	5/1/07	~	tbd	tbd		
Conduct Stakeholder Reviews	3/24/07	3/24/07	~	tbd	tbd		
Implement Inter-Regional Outage Coordination White Paper	6/1/07	6/30/07	~	tbd	tbd		