October 31, 2007									
Committed	Initiativ	/es							
A stivity/Milestone		Р	lar	ned			Actual		
Activity/Milestone	Start	Finish	0.10			1	Joint		
FTR Alignment	Midv	vest ISO		PJM			Finish		
JCM Lead		Skiba		S.E	Bresler				
Business Area Owner	T.F	Ramey		١	lone				
Analyze Product	1/17/06	3/28/06	>	-	-		3/28/06		
Stakeholder review	4/1/06	9/30/06	>	-	-		9/12/06		
Submit filing to FERC	1/29/07	1/29/07	>	-	-		1/29/07		
Develop Business Rules for Implementation	3/12/07	3/30/07	۲	-	-		3/30/07		
Finalize Functional Requirements	4/2/07	4/27/07	۲	-	-		4/27/07		
Capital Project Approval Process	5/15/07	8/31/07	٧	-	-		9/5/07		
Design and Development	4/2/07	12/17/07		-	-				
Build and Test	9/19/07	2/5/08		-	-				
Initial ARR Registration	8/1/07	11/30/07		-	-				
Update Processes/Procedures	5/15/07	12/19/07		-	-				
Customer Training	6/1/07	2/1/08		-	-				
Cutover to Production - Phase 1	12/3/07	12/5/07		-	-				
Cutover to Production - Phase 2	2/6/08	2/8/08		-	-				
OR and RSG Alignment	Midv	vest ISO			PJM		Finish		
JCM Lead Business Area Owner	M.Re	obinson			Bresler Ione				
Analyze Product	1/17/06	3/28/06	>	-	-		3/28/06		
Stakeholder Review	tbd	tbd		-	-				
Develop System Requirements	tbd	tbd		-	-				
Modify Applications	tbd	tbd		-	-				
Conduct Testing	tbd	tbd		-	-				
Implement Changes	tbd	tbd		-	-				
Relaxation of Constraints	Midv	vest ISO			PJM		Finish		
JCM Lead	T.M	T.Mallinger S.Bresler		Bresler					
Business Area Owner	P.(Gribik		D.H	lartung				
Technical Software Design Document	5/1/06	7/1/06	>	5/1/06	7/1/06	~	6/21/06		
Obtain Estimates from Vendor	7/1/06	7/1/06	>	7/1/06	7/1/06	•	8/1/06		
Detail Design	6/11/07	9/10/07		6/1/07	7/25/07	~	7/27/06		
Modify Applications	7/16/07	12/10/07		9/1/07	11/9/07				
Conduct Testing	12/10/07	1/31/08		11/12/07	12/7/07				
System Cutover	6/1/08	6/1/08		6/1/08	6/1/08				

October :	31, 2007						
Committed	Initiativ	/es					
A ativity/Billagtons		P	lar	ned			Actual
Activity/Milestone	Start	Finish		Start	Finish		Joint
Cross Border Cost Sharing of Expansions		est ISO			PJM		Finish
JCM Lead		Skiba		I	ldvena		
Business Area Owner	1/1/05	Webb 6/1/05		1/1/05	hitehead 6/1/05		6/1/05
Develop and File policy for Baseline Reliability Projects	11/21/05	11/21/05		11/21/05	11/21/05	~	11/21//05
Order on Reliability Filing	4/20/06	4/20/06	•	4/20/06	4/20/06	<u> </u>	4/20/05
Compliance Filing on Reliability Filing Develop Policy Concepts for Economic Projects	1/6/06	3/1/06	.,	1/6/06	3/1/06	~	3/1/06
, , , ,		-	.,			.,	
Stakeholder Discussion on Policy for Economic Projects	3/8/06	3/8/06 4/6/06	•	3/8/06 3/8/06	3/8/06 4/6/06	<u> </u>	3/8/2006 4/6/2006
Develop Policy Concepts for Economic Projects Stakeholder Discussion on Policy for Economic Projects	4/7/06	4/7/06		4/7/06	4/7/06	~	4/0/2006
Stakeholder Discussion on Policy for Economic Projects							
Develop Policy Concepts for Economic Projects Stakeholder Discussion on Policy for Economic Projects	4/7/06	5/1/06	,	4/7/06	5/1/06	>	5/1/06
Stakeholder Discussion on Policy for Economic Projects	5/9/06	5/9/06		5/9/06	5/9/06		5/9/06
Submit extension request to FERC	5/9/06 9/21/06	5/26/06 9/21/06	•	5/9/06 9/21/06	5/26/06 9/21/06	>	5/18/06 9/21/06
FERC order Reliability X Border Allocation Sharing Tech. Conf.			•			•	11/20/06
File request for extension to Econ X Border Allocation Sharing	11/17/06	11/21/06	•	11/17/06	11/21/06	•	
FERC conduct Tech. Conf. Reliability X Border Allocation Sharing	12/5/06	12/5/06		12/5/06	12/5/06		12/5/06
FERC Staff submit information to Commission	12/6/06	th d	`	12/6/06	th d	•	
Commission issue order on Tech Conference Information	tbd	tbd		tbd	tbd		
Continue Stakeholder Discussions on Policy for Economic Projects	tbd	tbd		tbd	tbd		
File Policy for Cross Border Allocation of Economic Project Costs	tbd	tbd rest ISO		tbd	tbd PJM		Finish
Black Start and Restoration JCM Lead		Skiba		C.Advena		Finish	
Business Area Owner	D.S	ubakti		Α.0	Caven		
Midwest ISO Black Start/Restoration Technical White Paper	4/11/06	11/29/06	>				
Determine Tariff, Regulatory, Reliability Issues	5/1/07	5/31/07	>				
Obtain Midwest ISO Stakeholder Approval to Proceed	5/15/07	7/10/07	٧				
Compare Midwest ISO and PJM Processes	7/10/07	8/31/07	>				
Midwest ISO Black Start/Restoration Tariff Development	7/10/07	11/30/07					
Make Appropriate Regulatory Filings	12/1/07	12/31/07					
Modify Policies, Procedures, Applications, Systems	11/30/07	1/31/08					
	1/15/08	2/28/08					
Provide Training and Implement Changes			_		PJM		Finish
Provide Training and Implement Changes Central Location to View Both Ramp Viewers	Midw	est ISO			PJIVI		
ū i	E.:	Skiba		C.A	dvena		
Central Location to View Both Ramp Viewers JCM Lead Business Area Owner	E.: N.Br	Skiba owning		C.A C.F	Advena Pacella		
Central Location to View Both Ramp Viewers JCM Lead Business Area Owner Develop Business Requirements	E.: N.Br 1/2/07	Skiba owning 3/31/07	~	C.A C.F 1/2/07	Advena Pacella 3/31/07	>	
Central Location to View Both Ramp Viewers JCM Lead Business Area Owner Develop Business Requirements Design Central Location and Select Appropriate Technology	N.Br 1/2/07 3/1/07	Skiba owning 3/31/07 5/15/07	> >	C.A C.F 1/2/07 3/1/07	Advena Pacella 3/31/07 5/15/07	· ·	5/7/07
Central Location to View Both Ramp Viewers JCM Lead Business Area Owner Develop Business Requirements Design Central Location and Select Appropriate Technology Build and Test Central Location	N.Br 1/2/07 3/1/07 10/1/07	Skiba owning 3/31/07 5/15/07 12/12/07	> >	C.A C.F 1/2/07 3/1/07 11/1/07	Advena Pacella 3/31/07 5/15/07 12/14/07	> >	5/7/07
Central Location to View Both Ramp Viewers JCM Lead Business Area Owner Develop Business Requirements Design Central Location and Select Appropriate Technology Build and Test Central Location Provide Training and Implement Changes	N.Br 1/2/07 3/1/07 10/1/07 12/12/07	Skiba owning 3/31/07 5/15/07 12/12/07 12/13/07	>	C.A C.F 1/2/07 3/1/07 11/1/07 12/17/07	3/31/07 5/15/07 12/14/07 12/19/07	> >	
Central Location to View Both Ramp Viewers JCM Lead Business Area Owner Develop Business Requirements Design Central Location and Select Appropriate Technology Build and Test Central Location Provide Training and Implement Changes Common Ramp Portal	N.Br 1/2/07 3/1/07 10/1/07 12/12/07 Midw	Skiba owning 3/31/07 5/15/07 12/12/07 12/13/07 rest ISO	> >	C.A C.F 1/2/07 3/1/07 11/1/07 12/17/07	3/31/07 5/15/07 12/14/07 12/19/07	~	5/7/07 Finish
Central Location to View Both Ramp Viewers JCM Lead Business Area Owner Develop Business Requirements Design Central Location and Select Appropriate Technology Build and Test Central Location Provide Training and Implement Changes Common Ramp Portal JCM Lead	E.: N.Br 1/2/07 3/1/07 10/1/07 12/12/07 Midw E.:	Skiba owning 3/31/07 5/15/07 12/12/07 12/13/07 /est ISO Skiba	>	C.A 7.2/07 3/1/07 11/1/07 12/17/07	3/31/07 5/15/07 12/14/07 12/19/07	· ·	
Central Location to View Both Ramp Viewers JCM Lead Business Area Owner Develop Business Requirements Design Central Location and Select Appropriate Technology Build and Test Central Location Provide Training and Implement Changes Common Ramp Portal	E.: N.Br 1/2/07 3/1/07 10/1/07 12/12/07 Midw E.:	Skiba owning 3/31/07 5/15/07 12/12/07 12/13/07 rest ISO	>	C.A 7.2/07 3/1/07 11/1/07 12/17/07	3/31/07 5/15/07 12/14/07 12/19/07	· ·	
Central Location to View Both Ramp Viewers JCM Lead Business Area Owner Develop Business Requirements Design Central Location and Select Appropriate Technology Build and Test Central Location Provide Training and Implement Changes Common Ramp Portal JCM Lead Business Area Owner	E.: N.Br 1/2/07 3/1/07 10/1/07 12/12/07 Midw E.: N.Br	Skiba owning 3/31/07 5/15/07 12/12/07 12/13/07 rest ISO Skiba owning	>	C.A C.F 1/2/07 3/1/07 11/1/07 12/17/07 C.A	3/31/07 5/15/07 12/14/07 12/19/07 PJM Advena	· · ·	

October 31, 2007 Require Further Analysis

Require Fairi	Planned						A . (1
Activity/Milestone	Ctout	Finish				Actual	
Coordinated OASIS	Start	vest ISO		Start	Finish PJM		Joint
JCM Lead		Skiba		C.Advena			Finish
Business Area Owner		ewarski			Advena		
Perform Analysis	9/1/06	11/30/06	J	9/1/06	11/30/06	J	1/22/07
Stakeholder Review	11/1/06	1/22/07	,	11/1/06	1/22/07	J	1/22/07
Develop Cost/Benefits Estimate	hold	hold		hold	hold		1/22/01
Conduct Internal Stakeholder Reviews	hold	hold		hold	hold	H	
Review Results at Joint Stakeholder Meetings	hold	hold		hold	hold		
Dynamic Dispatch Sched/RT Dispatch Transactions		vest ISO			PJM		Finish
JCM Lead							
Business Area Owner	T.Mallinger S.Bresler						
Conduct Analysis and Review with Stakeholders	hold	hold		tbd	tbd	П	
Determine Next Steps	hold	hold		tbd	tbd		
Market Flow Threshold Reported to IDC	Midv	vest ISO	•		PJM		Finish
JCM Lead	T.Ma	allinger		S. I	Bresler		
Business Area Owner	D. Z	wergel		F.	Koza		
Develop Detailed Project Plan	1/29/07	2/14/07	~	2/1/07	4/24/07	~	4/24/07
Vendor Requirement Specifications	12/1/06	1/31/07	~			~	1/31/07
System development	12/21/06	10/15/07	`	2/1/07	4/26/07	~	10/1/07
Test System Changes	3/29/07	10/31/07	>	4/26/07	5/18/07	>	10/31/07
Mock Production Run	5/23/07	5/23/07	>	5/23/07	5/23/07	>	5/23/07
Cutover to Production	11/1/07	11/1/07		5/23/07	5/31/07	>	
Netting in the IDC	Midv	vest ISO			PJM		Finish
JCM Lead		allinger		S. Bresler			
Business Area Owner	D. Z	wergel		F.	Koza		
Conduct Analysis	tbd	tbd		tbd	tbd		
Develop Preliminary Recommendation	tbd	tbd		tbd	tbd		
Review Preliminary Recommendation with ORS	tbd	tbd		tbd	tbd		
Conduct Detail Analysis/Cost Estimates	tbd	tbd		tbd	tbd		
Prepare Final Recommendation for ORS	tbd	tbd		tbd	tbd		
Present Recommendation to the ORS	tbd	tbd		tbd	tbd	Ш	
ORS Action on Recommendation	tbd	tbd		tbd	tbd	Щ	
Cross Border FTRs in the Allocations		vest ISO			PJM		Finish
JCM Lead		allinger Ramey		S.E	Bresler		
Business Area Owner			T	th d	th d	Н	
Determine how Midwest ISO&PJM Allocation Process Must Change Define Business Rules for Resolving Differences	tbd tbd	tbd tbd	H	tbd	tbd tbd	H	
Perform Detailed Cost Benefit Analysis	tbd	tbd	H	tbd tbd	tbd	H	
Review Results with Stakeholders	tbd	tbd	H	tbd	tbd	H	
Go/No Go Decision to Proceed with Initiative	tbd	tbd	H	tbd	tbd	H	
Shared Regulation Market		vest ISO	٢		PJM	Н	Finish
JCM Lead							1 1111311
Business Area Owner	D.	Taylor		S.E	Bresler		
Develop Options for Implementing Combined Regulation Mkt.	tbd	tbd		tbd	tbd	П	
Perform Detailed Study Modeling Impact of Shared Reg. Mkt.	tbd	tbd	Ħ	tbd	tbd	H	
Identify Policies, Procedures, Application Changes	tbd	tbd	Ħ	tbd	tbd	П	
			_			-	
Review Results with Stakeholders	tbd	tbd		tbd	tbd		

10/5/07 10/16/07

12/1/07

1/15/08

2/15/08

4/1/08

6/1/08

Develop Scope Document

Develop Flowgate Analysis Approach

Present Findings to Stakeholders

Finalize Scope

Conduct Analysis

Finalize Report

Quantify Contributions
Identify Mitigating Actions

October 31, 2007 **Require Further Analysis** Planned Actual Activity/Milestone Finish Start Finish Start Joint Loop Flow Study Phase II Midwest ISO PJM Finish JCM Lead T. Mallinger S.Williams **Business Area Owner** 8/30/07 9/28/07 8/30/07 9/28/07 9/28/07 10/15/07 10/5/07 10/15/07

12/1/07

2/1/08

3/1/08

4/1/08

5/1/08

6/15/08

10/16/07

12/1/07

1/15/08

2/15/08

4/1/08

6/1/08

12/1/07

2/1/08 3/1/08

4/1/08

5/1/08

6/15/08

October 3	1, 2007						
Completed I	nitiative	es					
Activity/Milestone		Р	lar	nned			Actual
· ·	Start	Finish		Start	Finish		Joint
Midwest ISO Ramp Viewer		vest ISO			PJM		Finish
JCM Lead Business Area Owner							
Build Midwest ISO Ramp Viewer	- 5.1	3/28/06	~	- 0.1	-	П	3/28/06
Test Midwest ISO Ramp Viewer	4/3/06	5/5/06	>	-	-		5/10/06
Implement Midwest ISO Ramp Viewer	4/25/06	5/15/06	>	-	-		5/15/06
Moving JOUs Between Markets		vest ISO			PJM		Finish
JCM Lead							
Business Area Owner	1/1/06	2/15/06		R.C	1/1/06		2/15/06
Define Moving JOU Requirements Modify Systems	2/1/06	3/10/06	١ ،	1/1/06	2/1/06	,	3/10/06
Conduct Testing	2/15/06	4/23/06	>	2/1/06	4/23/06	>	3/30/06
Implement Moving JOUs Between Markets	4/23/06	4/30/06	>	4/23/06	4/30/06	,	4/11/2006
Price Transparency - Common Search (Web)	Midv	vest ISO			PJM		Finish
JCM Lead		Skiba			endrzak		
Business Area Owner		Lang			nders		
Evaluate Search Engine	1/1/06	3/22/06	>	1/1/06	3/22/06	~	3/22/06
Modify System	4/1/06	5/31/06	>	4/1/06	5/31/06	`	5/31/06
Conduct Testing	6/1/06	6/23/06	>	6/1/06	6/23/06	~	5/31/06
Implement Common Search Engine	6/24/06	6/30/06	>	6/24/06	6/30/06	•	8/7/2006
Price Transparency - Link PTP and eData		vest ISO		PJM			Finish
JCM Lead				endrzak			
Business Area Owner		rancis			hooley	Н	4/00/00
Identify Data for Display/Download	4/1/06	4/22/06	>	4/1/06	4/22/06	`	4/22/06
Evaluate Technical Alternatives	4/16/06	6/20/06	>	4/16/06	6/20/06	`	5/12/06
Modify System	6/21/06	10/13/06	>	6/21/06	10/13/06	`	11/1/06
Implement LMP Contour Map	11/1/06	11/16/06	`	11/1/06	11/16/06	`	11/16/06
Implement link with eData and PTP	10/31/06	12/1/06	`	10/31/06	12/1/06	`	12/1/06
Conduct Testing	9/11/06	1/18/07	>	9/11/06	1/18/07	`	1/18/07
Complete Implementation	12/1/08	1/19/07	~	12/1/08	1/19/07		1/19/2007
						•	
Price Transparency - Enhance Joint Website		vest ISO			РЈМ	Š	Finish
JCM Lead	E.:	vest ISO Skiba		C.He	PJM endrzak		
JCM Lead Business Area Owner	E.: D.	vest ISO Skiba Lang		C.He	PJM endrzak anders	,	Finish
JCM Lead Business Area Owner Define Joint Website Requirements	E.S D. 1/1/06	vest ISO Skiba Lang 3/22/06	, ,	C.He D.A 1/1/06	endrzak Anders 3/22/06	~	3/22/06
JCM Lead Business Area Owner Define Joint Website Requirements Modify System	E.: D. 1/1/06 4/1/06	vest ISO Skiba Lang 3/22/06 6/23/06		C.He D.A 1/1/06 4/1/06	endrzak Anders 3/22/06 6/23/06))	3/22/06 6/30/06
JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing	1/1/06 4/1/06 6/1/06	yest ISO Skiba Lang 3/22/06 6/23/06 6/30/06		C.He D.A 1/1/06 4/1/06 6/1/06	2JM endrzak Anders 3/22/06 6/23/06 6/30/06	\$ \$ \$ \$ \$ \$	3/22/06 6/30/06 6/30/06
JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements	E.: D.: 1/1/06 4/1/06 6/1/06 7/1/06	yest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06		C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06	endrzak anders 3/22/06 6/23/06 6/30/06 7/21/06	> > > > > > > > > > > > > > > > > > >	3/22/06 6/30/06 6/30/06 7/20/2006
JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue	1/1/06 4/1/06 6/1/06 7/1/06 Midw	yest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06 yest ISO		C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06	endrzak Anders 3/22/06 6/23/06 6/30/06 7/21/06	3 3 3 3	3/22/06 6/30/06 6/30/06
JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements	E.: 1/1/06 4/1/06 6/1/06 7/1/06 Midw	yest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06		C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06 M.E	endrzak anders 3/22/06 6/23/06 6/30/06 7/21/06	3 3 3 3	3/22/06 6/30/06 6/30/06 7/20/2006
JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner	E.: 1/1/06 4/1/06 6/1/06 7/1/06 Midw	yest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06 yest ISO Skiba		C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06 M.E	endrzak Anders 3/22/06 6/23/06 6/30/06 7/21/06 2JM	3 3 3 3	3/22/06 6/30/06 6/30/06 7/20/2006
JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM	E.: 1/1/06 4/1/06 6/1/06 7/1/06 Midw E.:	yest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06 yest ISO Skiba averty	> > >	C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06 M.E C.A	endrzak Anders 3/22/06 6/23/06 6/30/06 7/21/06 PJM Bryson dvena	3 3 3 3	3/22/06 6/30/06 6/30/06 7/20/2006 Finish
JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process	E.: D. 1/1/06 4/1/06 6/1/06 7/1/06 Midw E.: E.L	yest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06 yest ISO Skiba averty 2/23/06	> > >	C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06 M.E C.A	andrzak anders 3/22/06 6/23/06 6/30/06 7/21/06 2JM Bryson dvena 3/15/06	3 3 3 3	3/22/06 6/30/06 6/30/06 7/20/2006 Finish
JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process Determine if FERC Filing is Required	E.: D. 1/1/06 4/1/06 6/1/06 7/1/06 Midw E.: 1/17/06 4/1/06	yest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06 yest ISO Skiba averty 2/23/06 6/30/06	> > >	C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06 M.E C.A 1/1/06 3/16/06	2JM endrzak Anders 3/22/06 6/23/06 6/30/06 7/21/06 2JM Bryson dvena 3/15/06 6/30/06		3/22/06 6/30/06 6/30/06 7/20/2006 Finish 3/15/06 7/5/06
JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process Determine if FERC Filing is Required	E.: D. 1/1/06 4/1/06 6/1/06 7/1/06 Midw E.: 1/17/06 4/1/06	yest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06 yest ISO Skiba averty 2/23/06 6/30/06	> > >	C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06 M.E C.A 1/1/06 3/16/06	2JM endrzak Anders 3/22/06 6/23/06 6/30/06 7/21/06 2JM Bryson dvena 3/15/06 6/30/06		3/22/06 6/30/06 6/30/06 7/20/2006 Finish 3/15/06 7/5/06
JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process Determine if FERC Filing is Required Develop Business Practices and Manuals	E.: D. 1/1/06 4/1/06 6/1/06 7/1/06 Midw E.: 1/17/06 4/1/06 4/1/06	yest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06 yest ISO Skiba averty 2/23/06 6/30/06 7/14/06	> > >	C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06 M.E C.A 1/1/06 3/16/06 7/1/06	3/22/06 6/23/06 6/30/06 7/21/06 2JM 3/15/06 6/30/06 8/31/06	> >	3/22/06 6/30/06 6/30/06 7/20/2006 Finish 3/15/06 7/5/06 8/18/06
JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process Determine if FERC Filing is Required Develop Business Practices and Manuals Drill down information requirements	E.: D. 1/1/06 4/1/06 6/1/06 7/1/06 Midw E.: E.L 1/17/06 4/1/06 - 7/14/06	yest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06 yest ISO Skiba averty 2/23/06 6/30/06 7/14/06 - 9/15/06	> > >	C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06 M.E C.A 1/1/06 3/16/06 7/1/06 - 8/14/06	andrzak andrzak 3/22/06 6/23/06 6/30/06 7/21/06 Bryson dvena 3/15/06 6/30/06 8/31/06 - 9/15/06	> >	3/22/06 6/30/06 6/30/06 7/20/2006 Finish 3/15/06 7/5/06 8/18/06
JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process Determine if FERC Filing is Required Develop Business Practices and Manuals Drill down information requirements Determine timelines	E.: D. 1/1/06 4/1/06 6/1/06 7/1/06 Midw E.: E.L 1/17/06 4/1/06 - 7/14/06 7/14/06	yest ISO Skiba Lang 3/22/06 6/23/06 6/23/06 7/21/06 yest ISO Skiba averty 2/23/06 6/30/06 7/14/06 - 9/15/06	> > >	C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06 M.E C.A 1/1/06 3/16/06 7/1/06 - 8/14/06	2JM 2ndrzak 3/22/06 6/23/06 6/30/06 7/21/06 2JM 3/15/06 6/30/06 8/31/06 - 9/15/06	> >	3/22/06 6/30/06 6/30/06 7/20/2006 Finish 3/15/06 7/5/06 8/18/06
JCM Lead Business Area Owner Define Joint Website Requirements Modify System Conduct Testing Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process Determine if FERC Filing is Required Develop Business Practices and Manuals Drill down information requirements Determine timelines Specify ownership of each task	E.: D. 1/1/06 4/1/06 6/1/06 7/1/06 Midw E.: 1/17/06 4/1/06 4/1/06 7/14/06 7/14/06 7/14/06	yest ISO Skiba Lang 3/22/06 6/23/06 6/30/06 7/21/06 yest ISO Skiba averty 2/23/06 6/30/06 7/14/06 - 9/15/06 9/15/06	> > >	C.He D.A 1/1/06 4/1/06 6/1/06 7/1/06 M.E C.A 1/1/06 3/16/06 7/1/06 - 8/14/06 8/14/06	3/22/06 6/23/06 6/23/06 6/30/06 7/21/06 3/15/06 6/30/06 8/31/06 - 9/15/06 9/15/06	> >	3/22/06 6/30/06 6/30/06 7/20/2006 Finish 3/15/06 7/5/06 8/18/06

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Joint and Common Market		JOT WITE	31	Olics			
October 3 ^o Completed I		26					
	Illialive		lar	nned			Actual
Activity/Milestone	Start	Finish		Start	Finish		Joint
PJM Marginal Losses	Midv	vest ISO			PJM		Finish
JCM Lead		Skiba		S.Bresler			
Business Area Owner	N	lone		-//	1		- 1- 1
Stakeholder review	-	-		5/16/06	10/15/06	`	8/3/06
Complete FERC Filings	-	-		10/15/06	1/15/07	`	8/3/06
Develop System Requirements	-	-		10/15/06 1/15/07	1/15/07 3/15/07	>	12/31/06
Modify Applications	-	-		3/15/07	5/15/07	`	5/15/200
Conduct Testing Implement Changes	-			5/15/07	6/1/07	.,	6/1/07
Implement Changes	_			3/13/07	6/1/07	Ľ	6/1/07
Require Further Analysis	Initiatio	vos Con	an	lotod			
Require Further Analysis	IIIIIIIIIIII			ned			Actua
Activity/Milestone	Start	Finish		Start	Finish		Joint
Production Cost Study		vest ISO			PJM		Finish
JCM Lead	Α.Α	Adams		S.E	Bresler		
Business Area Owner	J.La	awhorn		J.B	astian		
Complete Study Approach	12/19/05	1/13/06	>	12/19/05	1/13/06	>	1/13/06
Perform Analysis	1/16/06	3/27/06	>	1/16/06	3/27/06	>	3/27/06
Produce Final Report	3/1/06	5/21/06	>	3/1/06	5/21/06	>	5/25/06
Provide Data to WPS	6/2/06	6/13/06	>	-	-		6/13/06
Common Time Zones - PJM Move to EST		vest ISO			PJM		Finish
JCM Lead		Taylor obinson		M.Bryson M.Radel			
Business Area Owner	IVI.R	DDINSON			ī		2/20/06
Perform Analysis Quantify Effort	-	-		1/1/06 7/1/06	6/30/06 9/30/06	`	3/30/06
Stakeholder Review	-	-		10/1/06	12/31/06	Ť	5/16/06
Decision Point on Cost Benefit Analysis	-	_		10/1/06	12/31/06	.,	5/16/06
No Further Action for this initiative		_			12/31/00	_	5/16/06
Market Flow Threshold Assessment	Midv	vest ISO	_		PJM		Finish
JCM Lead		allinger			Bresler		THISH
Business Area Owner		wergel		F.	Koza		
Conduct Analysis	5/12/06	8/8/06	>	5/12/06	8/8/08	>	8/8/06
Develop Draft Recommendation	7/6/06	8/8/06	۲	7/6/06	8/8/06	١	8/8/06
Review Recommendation with CMPWG	8/23/06	8/23/06	`	8/23/06	8/23/06	`	8/23/06
Review Recommendation with CMPC	9/1/06	9/12/06	`	9/1/06	9/12/06	`	9/13/06
Finalize Recommendation to ORS	9/8/06	9/13/06	`	9/8/06	9/13/06	`	9/18/06
	9/19/06	9/20/06	~	9/19/06	9/20/06	~	9/20/06
Present Recommendation to the ORS		0/00/00	~	9/20/06	9/20/06	`	9/20/06
Present Recommendation to the ORS ORS Action on Recommendation	9/20/06	9/20/06					11/10/0
	9/20/06 9/20/06	9/20/06	`	9/20/06	11/10/06	`	
	9/20/06 11/21/06	11/10/06 12/14/06	>	11/21/06	12/14/06	>	12/14/06
ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing	9/20/06 11/21/06 Midv	11/10/06 12/14/06 vest ISO	✓ ✓	11/21/06		>	
ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing JCM Lead	9/20/06 11/21/06 Midv E.	11/10/06 12/14/06 vest ISO Skiba	~ ~	11/21/06	12/14/06	,	
ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing JCM Lead Business Area Owner	9/20/06 11/21/06 Midv E. T.Vo	11/10/06 12/14/06 vest ISO Skiba olkmann	~ ~	11/21/06 S.E	12/14/06 PJM Bresler	· ·	
ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing JCM Lead Business Area Owner Review Concept with Joint Stakeholders	9/20/06 11/21/06 Midv E. T.Vo	11/10/06 12/14/06 vest ISO Skiba	✓ ✓	11/21/06 S.E 1/22/07	12/14/06 PJM Bresler	>	Finish
ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing JCM Lead Business Area Owner	9/20/06 11/21/06 Midv E. T.Vo 1/22/07	11/10/06 12/14/06 vest ISO Skiba olkmann 1/22/07	· ·	11/21/06 S.E 1/22/07	12/14/06 PJM Bresler 1/22/07	` ·	Finish
ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing JCM Lead Business Area Owner Review Concept with Joint Stakeholders Alternative Border Pricing Point Calculation	9/20/06 11/21/06 Midv E. T.Vd 1/22/07 Midv T.M:	11/10/06 12/14/06 vest ISO Skiba olkmann 1/22/07 vest ISO	· ·	11/21/06 S.E 1/22/07 S.E	12/14/06 PJM Bresler 1/22/07 PJM	> > = = = = = = = = = = = = = = = = = =	Finish
ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing JCM Lead Business Area Owner Review Concept with Joint Stakeholders Alternative Border Pricing Point Calculation JCM Lead	9/20/06 11/21/06 Midv E. T.Vd 1/22/07 Midv T.M:	11/10/06 12/14/06 vest ISO Skiba olkmann 1/22/07 vest ISO allinger	· · · · · · · · · · · · · · · · · · ·	11/21/06 S.E 1/22/07 S.E	12/14/06 PJM Bresler 1/22/07 PJM Bresler)))))))))))))))))))	Finish
ORS Action on Recommendation Submit SAR to NERC Obtain Approval for 12 Month Field Test Super-Regional Reserve Sharing JCM Lead Business Area Owner Review Concept with Joint Stakeholders Alternative Border Pricing Point Calculation JCM Lead Business Area Owner	9/20/06 11/21/06 Midv E. T.Vo 1/22/07 Midv T.M.	11/10/06 12/14/06 vest ISO Skiba olkmann 1/22/07 vest ISO allinger Gribik	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11/21/06 S.E 1/22/07 S.E M.G	12/14/06 PJM Bresler 1/22/07 PJM Bresler Gilrain		12/14/06 Finish Finish 3/12/07 N/A

October 3	1, 2007						
Completed I	nitiative	es					
Activity/Milestone	Planned						Actual
Activity/milestone	Start	Finish)	Start	Finish)	Joint
Decision Point on Cost Benefit Analysis	-	6/1/07	•	-	6/1/07	•	6/1/07
Investigate Loop Flow Across Footprint	Midwest ISO			PJM			Finish
JCM Lead Business Area Owner	1.Mallinger			C.A S.W			
Obtain Tag Data	5/12/06	7/31/06	>	5/12/06	7/31/06	>	
Obtain Midwest ISO and PJM Market Flow Data	7/24/06	9/1/06	>	7/24/06	9/1/06	>	9/1/06
Obtain Non-Market Gen-to-Load Data	8/15/06	9/15/06	>	8/15/06	9/15/06	>	
Conduct Analysis - Tag Data	8/15/06	9/15/06	>	8/15/06	9/15/06	•	10/31/06
Conduct Analysis - Market Flow Data	8/15/06	2/28/07	>	8/15/06	2/28/07	>	
Quantify Contributors to Loop Flows on Selected Interfaces	12/1/07	2/28/07	>	12/1/07	2/28/07	>	
Generate Final Loop Flow Report for Selected Interfaces	3/1/07	5/25/07	>	3/1/07	5/1/07	•	5/25/07
Identify Next Steps	4/2/07	6/1/07	>	4/2/07	6/1/07	>	6/1/07
Outage Coordination	Midv	vest ISO		PJM			Finish
JCM Lead		Skiba			dvena		
Business Area Owner		Brown			Harm		
Develop Inter-Regional Outage Coordination White Paper	9/1/06	4/10/07	•	9/1/06	4/10/07	~	4/5/07
Conduct Internal RTO Reviews	2/15/07	5/1/07	•	tbd	tbd		
Conduct Stakeholder Reviews	3/24/07	3/24/07	~	tbd	tbd		
Implement Inter-Regional Outage Coordination White Paper	6/1/07	6/30/07	~	tbd	tbd		