

Joint and Common Market 2006 - 2008 Milestones

April 30, 2008							
Committed Initiatives							
Activity/Milestone	Planned						Actual
	Start	Finish		Start	Finish		Joint
FTR Alignment	Midwest ISO			PJM			Finish
JCM Lead	E. Skiba			S.Bresler			
Business Area Owner	S.Sonti			None			
Analyze Product	1/17/06	3/28/06	✓	-	-		3/28/06
Stakeholder review	4/1/06	9/30/06	✓	-	-		9/12/06
Submit filing to FERC	1/29/07	1/29/07	✓	-	-		1/29/07
Develop Business Rules for Implementation	3/12/07	3/30/07	✓	-	-		3/30/07
Finalize Functional Requirements	4/2/07	4/27/07	✓	-	-		4/27/07
Capital Project Approval Process	5/15/07	8/31/07	✓	-	-		9/5/07
Design and Development	4/2/07	12/17/07	✓	-	-		12/17/07
Build and Test	9/19/07	2/22/08	✓	-	-		2/22/08
Initial ARR Registration	8/1/07	11/30/07	✓	-	-		11/30/07
Update Processes/Procedures	5/15/07	3/31/08	✓	-	-		3/31/08
Customer Training	6/1/07	5/1/08		-	-		
Cutover to Production - Phase 1	12/3/07	12/5/07	✓	-	-		2/26/08
Cutover to Production - Phase 2	2/6/08	2/26/08	✓	-	-		2/27/08
Cutover to Production - Phase 3	4/15/08	5/1/08					
OR and RSG Alignment	Midwest ISO			PJM			Finish
JCM Lead	M.Robinson			S.Bresler			
Business Area Owner	None			None			
Analyze Product	1/17/06	3/28/06	✓	-	-		3/28/06
Stakeholder Review	tbd	tbd		-	-		
Develop System Requirements	tbd	tbd		-	-		
Modify Applications	tbd	tbd		-	-		
Conduct Testing	tbd	tbd		-	-		
Implement Changes	tbd	tbd		-	-		
Relaxation of Constraints	Midwest ISO			PJM			Finish
JCM Lead	T.Mallinger			S.Bresler			
Business Area Owner	P.Gribik			D.Hartung			
Technical Software Design Document	5/1/06	7/1/06	✓	5/1/06	7/1/06	✓	6/21/06
Obtain Estimates from Vendor	7/1/06	7/1/06	✓	7/1/06	7/1/06	✓	8/1/06
Detail Design	6/11/07	9/10/07	✓	6/1/07	7/25/07	✓	7/27/07
Modify Applications	7/16/07	2/29/08	✓	9/1/07	12/21/07	✓	2/29/08
Conduct Testing	3/3/08	6/30/08		12/24/07	6/30/08		
System Cutover	9/9/08	9/9/08		9/9/08	9/9/08		
Black Start and Restoration	Midwest ISO			PJM			Finish
JCM Lead	E.Skiba			C.Advena			
Business Area Owner	D.Subakti			A.Caven			
Midwest ISO Black Start/Restoration Technical White Paper	4/11/06	11/29/06	✓				11/29/06
Determine Tariff, Regulatory, Reliability Issues	5/1/07	5/31/07	✓				5/31/07
Obtain Midwest ISO Stakeholder Approval to Proceed	5/15/07	7/10/07	✓				7/10/07
Compare Midwest ISO and PJM Processes	7/10/07	8/31/07	✓				8/31/07
Midwest ISO Black Start/Restoration Tariff Development	7/10/07	6/3/08					
Make Appropriate Regulatory Filings	4/1/08	6/30/08					
Modify Policies, Procedures, Applications, Systems	5/1/08	7/1/08					
Provide Training and Implement Changes	7/1/08	9/1/08					

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April 30, 2008

Committed Initiatives

Activity/Milestone	Planned						Actual
	Start	Finish		Start	Finish		Joint
Cross Border Cost Sharing of Expansions	Midwest ISO			PJM			Finish
JCM Lead	E.Skiba			C.Advena			
Business Area Owner	J. Webb			W. Whitehead			
Develop and File policy for Baseline Reliability Projects	1/1/05	6/1/05	✓	1/1/05	6/1/05	✓	6/1/05
Order on Reliability Filing	11/21/05	11/21/05	✓	11/21/05	11/21/05	✓	11/21/05
Compliance Filing on Reliability Filing	4/20/06	4/20/06	✓	4/20/06	4/20/06	✓	4/20/05
Develop Policy Concepts for Economic Projects	1/6/06	3/1/06	✓	1/6/06	3/1/06	✓	3/1/06
Stakeholder Discussion on Policy for Economic Projects	3/8/06	3/8/06	✓	3/8/06	3/8/06	✓	3/8/2006
Develop Policy Concepts for Economic Projects	3/8/06	4/6/06	✓	3/8/06	4/6/06	✓	4/6/2006
Stakeholder Discussion on Policy for Economic Projects	4/7/06	4/7/06	✓	4/7/06	4/7/06	✓	4/7/06
Develop Policy Concepts for Economic Projects	4/7/06	5/1/06	✓	4/7/06	5/1/06	✓	5/1/06
Stakeholder Discussion on Policy for Economic Projects	5/9/06	5/9/06	✓	5/9/06	5/9/06	✓	5/9/06
Submit extension request to FERC	5/9/06	5/26/06	✓	5/9/06	5/26/06	✓	5/18/06
FERC order Reliability X Border Allocation Sharing Tech. Conf.	9/21/06	9/21/06	✓	9/21/06	9/21/06	✓	9/21/06
File request for extension to Econ X Border Allocation Sharing	11/17/06	11/21/06	✓	11/17/06	11/21/06	✓	11/20/06
FERC conduct Tech. Conf. Reliability X Border Allocation Sharing	12/5/06	12/5/06	✓	12/5/06	12/5/06	✓	12/5/06
FERC Staff submit information to Commission	12/6/06		✓	12/6/06		✓	
FERC Issues Order for Reliability Cross Border Cost Sharing		1/31/08	✓		1/31/08	✓	1/31/08
Reset Milestones	2/1/08	2/8/08	✓		2/8/08	✓	2/8/08
RTOs Submit Compliance Filing	2/1/08	3/3/08	✓	2/1/08	3/3/08	✓	3/3/08
Commission issue order on Tech Conference Information	3/1/08	7/15/08		3/1/08	7/15/08		
RTOs Submit Economic Cross Border Cost Sharing Proposal		8/1/08			8/1/08		
FERC Issues Order for Economic Cross Border Cost Sharing		tbd			tbd		
Common Ramp Portal	Midwest ISO			PJM			Finish
JCM Lead	J.Marshall			C.Advena			
Business Area Owner	N.Browning			C.Pacella			
Develop Scope Document	3/17/08	8/1/08		3/17/08	8/1/08		
Review Scope Document with JCM Stakeholders	8/1/08	8/15/08		8/1/08	8/15/08		
Develop Project Plan	8/1/08	8/20/08		8/1/08	8/20/08		