

Joint and Common Market 2006 - 2008 Milestones

November 14, 2008							
Committed Initiatives							
Activity/Milestone	Planned						Actual
	Start	Finish		Start	Finish		Joint
OR and RSG Alignment	Midwest ISO			PJM			Finish
JCM Lead	M.Robinson			S.Bresler			
Business Area Owner				None			
Analyze Product	1/17/06	3/28/06	✓	-	-		3/28/06
Stakeholder Review	tbd	tbd		-	-		
Develop System Requirements	tbd	tbd		-	-		
Modify Applications	tbd	tbd		-	-		
Conduct Testing	tbd	tbd		-	-		
Implement Changes	tbd	tbd		-	-		
Relaxation of Constraints	Midwest ISO			PJM			Finish
JCM Lead	T.Mallinger			S.Bresler			
Business Area Owner	P.Gribik			D.Hartung			
Technical Software Design Document	5/1/06	7/1/06	✓	5/1/06	7/1/06	✓	6/21/06
Obtain Estimates from Vendor	7/1/06	7/1/06	✓	7/1/06	7/1/06	✓	8/1/06
Detail Design	6/11/07	9/10/07	✓	6/1/07	7/25/07	✓	7/27/07
Modify Applications	7/16/07	2/29/08	✓	9/1/07	12/21/07	✓	2/29/08
Conduct Testing	3/3/08	10/31/08		12/24/07	10/31/08		
System Cutover	9/9/08	1/6/09		9/9/08	1/6/09		
Black Start and Restoration	Midwest ISO			PJM			Finish
JCM Lead	E.Skiba			C.Advena			
Business Area Owner	D.Subakti			A.Caven			
Midwest ISO Black Start/Restoration Technical White Paper	4/11/06	11/29/06	✓				11/29/06
Determine Tariff, Regulatory, Reliability Issues	5/1/07	5/31/07	✓				5/31/07
Obtain Midwest ISO Stakeholder Approval to Proceed	5/15/07	7/10/07	✓				7/10/07
Compare Midwest ISO and PJM Processes	7/10/07	8/31/07	✓				8/31/07
Midwest ISO Black Start/Restoration Tariff Development	7/10/07	8/5/08	✓				8/5/08
Make Appropriate Regulatory Filings	8/15/08	8/29/08	✓				8/29/08
Modify Policies, Procedures, Applications, Systems	11/3/08	2/2/09					
Provide Training and Implement Changes	2/2/09	2/16/09					
Cross Border Cost Sharing of Expansions	Midwest ISO			PJM			Finish
JCM Lead	E.Skiba			C.Advena			
Business Area Owner	J. Webb			W. Whitehead			
FERC Issues Order for Reliability Cross Border Cost Sharing		1/31/08	✓		1/31/08	✓	1/31/08
Reset Milestones	2/1/08	2/8/08	✓		2/8/08	✓	2/8/08
RTOs Submit Compliance Filing	2/1/08	3/3/08	✓	2/1/08	3/3/08	✓	3/3/08
Develop Proposal for Economic Cost Sharing	3/1/08	12/14/08		3/1/08	12/14/08		
RTOs Submit Economic Cross Border Cost Sharing Proposal		1/28/09			1/28/09		
FERC Issues Order for Economic Cross Border Cost Sharing		tbd			tbd		
Common Ramp Portal	Midwest ISO			PJM			Finish
JCM Lead	J.Marshall			C.Advena			
Business Area Owner	N.Browning			C.Pacella			
Develop Scope Document	3/17/08	5/1/08		3/17/08	5/1/08		
Review Scope Document with JCM Stakeholders	6/6/08	6/6/08		6/6/08	6/6/08		
Develop Project Plan	1/1/09	3/2/09		1/1/09	3/2/09		
Develop Code Test	2/2/09	4/15/09		2/2/09	4/15/09		
Implement Software	4/15/09	5/1/09		4/15/09	5/1/09		