March 3	0, 2007						
Committed	Initiativ	/es					
A stivity/Milestone		P	lar	nned		Actual	
Activity/Milestone	Start	Finish		Start Finish			Joint
FTR Alignment	Midv	vest ISO		PJM			Finish
JCM Lead				S.Bresler			
Business Area Owner	T.F	Ramey		Ν	lone		
Analyze Product	1/17/06	3/28/06	~	-	-		3/28/06
Stakeholder review	4/1/06	9/30/06	~	-	-		9/12/06
Submit filing to FERC	1/29/07	1/29/07	~	-	-		1/29/07
Develop Approach Document for Vendor	2/1/07	4/10/07		-	-		
Design and Development	4/11/07	11/8/07		-	-		
Update Processes/Procedures	4/2/07	8/31/07		-	-		
Build and Test	7/31/07	1/9/08		-	-		
Cutover to Production	1/9/08	1/10/08		-	-		
PJM Marginal Losses	Midv	vest ISO			PJM		Finish
JCM Lead	E.	E.Skiba S Bro		Proclar			
Business Area Owner	١	lone		- S.Bresler			
Stakeholder review	-	-		5/16/06	10/15/06	>	8/3/06
Complete FERC Filings	-	-		10/15/06	1/15/07	>	8/3/06
Develop System Requirements	-	-		10/15/06	1/15/07	>	12/31/06
Modify Applications	-	-		1/15/07	3/15/07	~	1/10/07
Conduct Testing	-	-		3/15/07	5/15/07		
Implement Changes	-	-		5/15/07	6/1/07		
OR and RSG Alignment	Midv	vest ISO		PJM		Finish	
JCM Lead	E.	Skiba		S.Bresler			
Business Area Owner			M.Volpe		lone		
Analyze Product	1/17/06	3/28/06	•	-	-		3/28/06
Stakeholder Review	tbd	tbd		-	-		
Develop System Requirements	tbd	tbd		-	-		
Modify Applications	tbd	tbd		-	-		
Conduct Testing	tbd	tbd		-	-		
Implement Changes	tbd	tbd		-	-		
Dynamic Schedules/Pseudo Ties	Midv	vest ISO		PJM		Finish	
	E.Skiba C.Advena		E.Skiba				
JCM Lead			K.Sperry		C.Pacella		
JCM Lead Business Area Owner		Sperry		C.F	acella		2/28/06
		Sperry 2/28/06	*	- C.F			2/20/00
Business Area Owner	К.		> >	- - -		F	9/25/06
Business Area Owner Develop System Requirements	K.S 1/31/06	2/28/06	> > >	- C.F - -		F	
Business Area Owner Develop System Requirements Modify Applications	K.S 1/31/06 4/1/06	2/28/06 9/15/06	x x x	- - - - -			9/25/06
Business Area Owner Develop System Requirements Modify Applications Conduct Testing	K.S 1/31/06 4/1/06 9/29/06 2/12/07	2/28/06 9/15/06 2/9/07	x x x	-	- - - - PJM		9/25/06 2/20/2007
Business Area Owner Develop System Requirements Modify Applications Conduct Testing Implement Changes	K.S 1/31/06 4/1/06 9/29/06 2/12/07 Midw	2/28/06 9/15/06 2/9/07 2/16/07	2 2 2	•	- - - -		9/25/06 2/20/2007 2/23/07
Business Area Owner Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints	K.S 1/31/06 4/1/06 9/29/06 2/12/07 Midw T.M	2/28/06 9/15/06 2/9/07 2/16/07 vest ISO	x x x	- - - - S.E	- - - PJM		9/25/06 2/20/2007 2/23/07
Business Area Owner Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints JCM Lead	K.S 1/31/06 4/1/06 9/29/06 2/12/07 Midw T.M	2/28/06 9/15/06 2/9/07 2/16/07 vest ISO allinger	x x x x	- - - - S.E	- - - PJM Bresler		9/25/06 2/20/2007 2/23/07
Business Area Owner Develop System Requirements Modify Applications Conduct Testing Implement Changes Relaxation of Constraints JCM Lead Business Area Owner	K.S 1/31/06 4/1/06 9/29/06 2/12/07 Midw T.M P.O	2/28/06 9/15/06 2/9/07 2/16/07 vest ISO allinger Gribik	x	- - - S.E D.H	- - PJM Bresler lartung	· · ·	9/25/06 2/20/2007 2/23/07 Finish
Business Area Owner Develop System Requirements Modify Applications Conduct Testing Implement Changes Implement Changes JCM Lead Business Area Owner Technical Software Design Document	K.S 1/31/06 4/1/06 9/29/06 2/12/07 Midv T.M: P. 5/1/06	2/28/06 9/15/06 2/9/07 2/16/07 vest ISO allinger Gribik 7/1/06	2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	- - - S.E D.H 5/1/06	- - PJM Bresler lartung 7/1/06	> >	9/25/06 2/20/2007 2/23/07 Finish 6/21/06
Business Area Owner Develop System Requirements Modify Applications Conduct Testing Implement Changes JCM Lead Business Area Owner Technical Software Design Document Obtain Estimates from Vendor	K.S 1/31/06 4/1/06 9/29/06 2/12/07 Midv T.M F. 5/1/06 7/1/06	2/28/06 9/15/06 2/9/07 2/16/07 vest ISO allinger Gribik 7/1/06 7/1/06		- - - - - - - - - - - - - - - - - - -	- - - PJM Bresler artung 7/1/06	·	9/25/06 2/20/2007 2/23/07 Finish 6/21/06

March 30, 2007									
Committed	Initiativ	/es							
		P	Plar	nned			Actual		
Activity/Milestone	Start	Finish	1	Start Finish			Joint		
Cross Border Cost Sharing of Expansions	Midv	vest ISO			PJM		Finish		
JCM Lead		Skiba			dvena				
Business Area Owner		Webb			hitehead	_			
Develop and File policy for Baseline Reliability Projects	1/1/05	6/1/05	~	1/1/05	6/1/05	~	6/1/05		
Order on Reliability Filing	11/21/05	11/21/05	~	11/21/05	11/21/05	~	11/21//05		
Compliance Filing on Reliability Filing	4/20/06	4/20/06	~	4/20/06	4/20/06	~	4/20/05		
Develop Policy Concepts for Economic Projects	1/6/06	3/1/06	~	1/6/06	3/1/06	~	3/1/06		
Stakeholder Discusison on Policy for Economic Projects	3/8/06	3/8/06	~	3/8/06	3/8/06	~	3/8/2006		
Develop Policy Concepts for Economic Projects	3/8/06	4/6/06	~	3/8/06	4/6/06	~	4/6/2006		
Stakeholder Discusison on Policy for Economic Projects	4/7/06	4/7/06	~	4/7/06	4/7/06	~	4/7/06		
Develop Policy Concepts for Economic Projects	4/7/06	5/1/06	~	4/7/06	5/1/06	~	5/1/06		
Stakeholder Discusison on Policy for Economic Projects	5/9/06	5/9/06	<	5/9/06	5/9/06	•	5/9/06		
Submit extension request to FERC	5/9/06	5/26/06	•	5/9/06	5/26/06	•	5/18/06		
FERC order Reliability X Border Allocation Sharing Tech. Conf.	9/21/06	9/21/06	~	9/21/06	9/21/06	~	9/21/06		
File request for extension to Econ X Border Allocation Sharing	11/17/06	11/21/06	•	11/17/06	11/21/06	•	11/20/06		
FERC conduct Tech. Conf. Reliability X Border Allocation Sharing	12/5/06	12/5/06	~	12/5/06	12/5/06	~	12/5/06		
FERC Staff submit information to Commission	12/6/06	tbd		12/6/06	tbd				
Commission issue order on Tech Conference Information	tbd	tbd		tbd	tbd				
Continue Stakeholder Discussions on Policy for Economic Projects	tbd	tbd		tbd	tbd				
File Policy for Cross Border Allocation of Economic Project Costs	tbd	tbd		tbd	tbd				
Black Start and Restoration	Midv	vest ISO			PJM		Finish		
JCM Lead	E.	E.Skiba		C.A	dvena				
Business Area Owner	D.S	abakti		Α.	Caven				
Midwest ISO Black Start/Restoration Technical White Paper	4/11/06	11/29/06	•						
Midwest ISO Black Start/Restoration Tariff Development	2/1/07	5/1/07							
Compare Midwest ISO and PJM Processes	3/1/07	3/31/07							
Determine Tariff, Regulatory, Reliability Issues	5/1/07	5/31/07							
Obtain Stakeholder Approval to Proceed	5/15/07	7/15/07							
Make Appropriate Regulatory Filings	7/15/07	8/31/07							
Modify Policies, Procedures, Applications, Systems	9/1/07	11/30/07							
Provide Training and Implement Changes	12/1/07	12/15/07							
Central Location to View Both Ramp Viewers	Midv	vest ISO			PJM		Finish		
JCM Lead	E.	Skiba			dvena				
Business Area Owner	N.Bı	owning		C.F	Pacella				
Develop Business Requirements	1/2/07	3/31/07		1/2/07	3/31/07				
Design Central Location and Select Appropriate Technology	3/1/07	5/15/07		3/1/07	5/15/07				
Build and Test Central Location	5/15/07	9/15/07		5/15/07	9/15/07				
Provide Training and Implement Changes	9/15/07	10/1/07		9/15/07	10/1/07				

JCM Lead T.J. Business Area Owner F Perform Analysis 4/1/06 Identify Changes 7/1/06 Stakeholder Review 10/1/06 Decision Point on Cost Benefit Analysis - Coordinated OASIS Mid JCM Lead JCM Lead Perform Analysis 9/1/06 Stakeholder Review 11/1/06 Develop Cost/Benefits Estimate 1/22/07 Conduct Internal Stakeholder Reviews 4/15/07 Review Results at Joint Stakeholder Meetings - JCM Lead T.I. Donduct Analysis and Review with Stakeholders 7/19/06 Determine Next Steps tbd Market Flow Threshold Reported to IDC Mid Market Flow Threshold Reported to IDC Mid System Changes 3/29/07 Mock Production Run 5/20/07 System Changes 3/29/07 Mock Production Run 5/20/07 Conduct Analysis - Market Flow Data 7/24/06 Ottain Tag Data 5/12/06 Ottain Non-Market Gen-to-Load	Finish Finish Iwest ISO					
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Perform Analysis 4/1/06 dentify Changes 7/1/06 Stakeholder Review 10/1/06 Decision Point on Cost Benefit Analysis 7/1/06 Stakeholder Review 10/1/06 Decision Point on Cost Benefit Analysis 7/1/06 Stakeholder Review 10/1/06 Decision Point on Cost Benefit Analysis 7/1/06 Stakeholder Review 10/1/06 Develop Cost/Benefits Estimate 11/2/07 Conduct Internal Stakeholder Reviews 4/15/07 Review Results at Joint Stakeholder Meetings 7/19/06 Develop Cost/Benefits Estimate 11/2/07 Conduct Internal Stakeholder Meetings 7/19/06 Develop Cost/Benefits Estimate 7/19/06 Develop Cost/Benefits Estimate 7/19/06 Determine Next Steps 10/10 Market Flow Threshold Reported to IDC Mid Market Flow Threshold Reported to IDC Mid System development 12/2/107 Vendor Requirement Specifications 12/1/06 Develop Detailed Project Plan 12/2/107 Uendor Requirement Specifications 5/2/07 Cutover to Production 5/2/07 Cutover to Production 5/2/07 Dotain Tag Data 5/12/06 Conduct Analysis - Tag Data 8/15/06 Conduct Analysis - Market Flow Data 8/15/06	Mallinger			Bresler		
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JCM Lead Business Area Owner J.F Perform Analysis Stakeholder Review Develop Cost/Benefits Estimate Conduct Internal Stakeholder Reviews At/15/07 Review Results at Joint Stakeholder Meetings Dynamic Dispatch Sched/RT Dispatch Transactions JCM Lead JCM Lead Business Area Owner Conduct Analysis and Review with Stakeholders Determine Next Steps tbd Market Flow Threshold Reported to IDC Market Flow Threshold Reported to IDC Develop Detailed Project Plan Vendor Requirement Specifications System development 12/21/06 System development 52/207 Cutover to Production Cutover to Production Detain Tag Data Dotain Tag Data Dotain Non-Market Gen-to-Load Data Conduct Analysis - Market Flow Data Conduct Analysis - Tag Data Conduct Analysis - Tag Data Conduct Analysis - Tag Data Conduct Analysis - Market Flow Data Market Flow Thre Selected Interfaces 31/107 Generate Final Loop Flows on Selected Interfaces 31/107 Cutover to Production Conduct Analysis - Market Flow Data Conduct Analysis - Market Flow Selected Interfaces 31/107 Cherein Final Loop Flow Report for Selected Interfaces 31/107 Cherein Final Loop Flow Report for Selected Interfaces 31/107 Cherein Final Recommendation with ORS tbd Conduct Detail Analysis/Cost Estimates tbd Drepare Final Recommendation for ORS tbd ORS Action on Recommendation to the ORS tbd	4/1/07		-	4/1/07 PJM		Eine in h
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Generate Final Loop Flow Report for Selected Interfaces 3/1/07 Identify Next Steps 4/2/07 Netting in the IDC Mid JCM Lead JCM Lead JCM Lead JCM Lead JCM Lead D. Conduct Analysis tbd Develop Preliminary Recommendation tbd Conduct Detail Analysis/Cost Estimates tbd Prepare Final Recommendation for ORS tbd Present Recommendation to the ORS ORS Action on Recommendation	2/28/07	,	12/1/07	2/28/07	5	
Identify Next Steps 4/2/07 Netting in the IDC Mid JCM Lead T.I Business Area Owner D. Conduct Analysis tbd Develop Preliminary Recommendation tbd Review Preliminary Recommendation with ORS tbd Conduct Detail Analysis/Cost Estimates tbd Prepare Final Recommendation for ORS tbd Present Recommendation to the ORS tbd ORS Action on Recommendation tbd	3/30/07	T	3/1/07	3/30/07		
Netting in the IDC Mid JCM Lead T.I Business Area Owner D. Conduct Analysis tbd Develop Preliminary Recommendation tbd Review Preliminary Recommendation with ORS tbd Conduct Detail Analysis/Cost Estimates tbd Prepare Final Recommendation for ORS tbd Present Recommendation to the ORS tbd ORS Action on Recommendation tbd	6/1/07	+	4/2/07	6/1/07	\square	
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ORS Action on Recommendation tbd	tbd		tbd	tbd		
	tbd		tbd	tbd		
Super-Regional Reserve Sharing Mid	tbd		tbd	tbd		
	lwest ISO			PJM		Finish
	E.Skiba /olkmann		S.E	Bresler		
Review Concept with Joint Stakeholders 1/22/07	1/22/07	~	1/22/07	1/22/07	~	
tbd Outage Coordination Mid	tbd Iwest ISO		tbd	tbd PJM	\Box	

March 30						
Require Furth	er Anal		lanned			
Activity/Milestone	.	Actual				
•	Start	Finish	Start	Finish	Joint	
JCM Lead	E.	Skiba	C.,	C.Advena		
Business Area Owner	J.E	Brown	w	W. Harm		
Develop Inter-Regional Outage Coordination White Paper	9/1/06	4/10/07	tbd	tbd		
Conduct Internal RTO Reviews	2/15/07	5/1/07	tbd	tbd		
Conduct Stakeholder Reviews	3/24/07	6/1/07	tbd	tbd		
Implement Inter-Regional Outage Coordination White Paper	6/1/07	6/30/07	tbd	tbd		

March 30	, 2007										
Require Furth	er Anal	ysis									
Activity/Milectone		F	Plar		Actual						
Activity/Milestone	Start	Finish	1	Start		Joint					
Cross Border FTRs in the Allocations	Midv	Midwest ISO PJM					Finish				
JCM Lead Business Area Owner		allinger Ramey		S.Bresler							
Determine how Midwest ISO&PJM Allocation Process Must Change	tbd	tbd		tbd	tbd						
Define Business Rules for Resolving Differences	tbd	tbd		tbd	tbd						
Perform Detailed Cost Benefit Analysis	tbd	tbd		tbd	tbd						
Review Results with Stakeholders	tbd	tbd		tbd	tbd						
Go/No Go Decision to Proceed with Initiative	tbd	tbd		tbd	tbd						
Shared Regulation Market	Midwest ISO		Midwest ISO		Midwest ISO PJ		PJM		PJM		Finish
JCM Lead	D.Taylor		D.Taylor S Brosle		D.Taylor S.Bresler		Broslor				
Business Area Owner	A./	Adams		J.Dresier							
Develop Options for Implementing Combined Regulation Mkt.	tbd	tbd		tbd	tbd						
Perform Detailed Study Modeling Impact of Shared Reg. Mkt.	tbd	tbd		tbd	tbd						
Identify Policies, Procedures, Application Changes	tbd	tbd		tbd	tbd						
Review Results with Stakeholders	tbd	tbd		tbd	tbd						
Go/No Go Decision to Proceed with Initiative	tbd	tbd		tbd	tbd						

March 30									
Completed I	nitiative								
Activity/Milestone				nned			Actual		
•	Start	Finish		Start Finish			Joint		
Midwest ISO Ramp Viewer JCM Lead		vest ISO allinger		PJM M Brycon			Finish		
Business Area Owner		Nutter		M.Bryson C.Pacella					
Build Midwest ISO Ramp Viewer	-	3/28/06	~	-	-		3/28/06		
Test Midwest ISO Ramp Viewer	4/3/06	5/5/06	~	-	-		5/10/06		
Implement Midwest ISO Ramp Viewer	4/25/06	5/15/06	>	-	-		5/15/06		
Moving JOUs Between Markets		vest ISO			PJM		Finish		
JCM Lead		Adams			Bryson				
Business Area Owner Define Moving JOU Requirements	1/1/06	Sperry 2/15/06		R.C	Ogburn		2/15/06		
Modify Systems	2/1/06	3/10/06	* *	1/1/06	1/1/06 2/1/06	×	2/15/06 3/10/06		
Conduct Testing	2/15/06	4/23/06	• •	2/1/06	4/23/06	-	3/30/06		
Implement Moving JOUs Between Markets	4/23/06	4/30/06	~	4/23/06	4/30/06	~	4/11/2006		
Price Transparency - Common Search (Web)	Midv	vest ISO			PJM		Finish		
JCM Lead		Skiba	_	C.He	endrzak				
Business Area Owner	D.	.Lang		D./	Anders				
Evaluate Search Engine	1/1/06	3/22/06	~	1/1/06	3/22/06	~	3/22/06		
Modify System	4/1/06	5/31/06	~	4/1/06	5/31/06	~	5/31/06		
Conduct Testing	6/1/06	6/23/06	~	6/1/06	6/23/06	~	5/31/06		
Implement Common Search Engine	6/24/06	6/30/06	<	6/24/06	6/30/06	•	8/7/2006		
Price Transparency - Link PTP and eData	Midwest ISO								Finish
JCM Lead	E.Skiba				C.Hendrzak				
Business Area Owner		rancis	_	J.Whooley					
Identify Data for Display/Download	4/1/06	4/22/06	~	4/1/06	4/22/06	~	4/22/06		
Evaluate Technical Alternatives	4/16/06	6/20/06	~	4/16/06	6/20/06	~	5/12/06		
Modify System	6/21/06	10/13/06	~	6/21/06	10/13/06	~	11/1/06		
Implement LMP Contour Map	11/1/06	11/16/06	~	11/1/06	11/16/06	~	11/16/06		
Implement link with eData and PTP	10/31/06	12/1/06	~	10/31/06	12/1/06	~	12/1/06		
Conduct Testing	9/11/06	1/18/07	~	9/11/06	1/18/07	~	1/18/07		
Complete Implementation	12/1/08	1/19/07	~	12/1/08	1/19/07	~	1/19/2007		
Price Transparency - Enhance Joint Website		vest ISO			PJM		Finish		
JCM Lead	E.Skiba D.Lang			endrzak					
Business Area Owner	1/1/06	-		1/1/06	Anders		3/22/06		
Define Joint Website Requirements		3/22/06	ř		3/22/06	*			
Modify System	4/1/06	6/23/06 6/30/06	× 	4/1/06	6/23/06	*	6/30/06		
		n/.3U/Un	~	6/1/06	6/30/06	~	6/30/06		
	6/1/06			7/4/00	7/04/00		7/20/2006		
Implement Joint Website Enhancements	7/1/06	7/21/06	~	7/1/06	7/21/06	~	Finish		
Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue	7/1/06 Midv	7/21/06 vest ISO	~		РЈМ	~			
Implement Joint Website Enhancements	7/1/06 Midv E.	7/21/06 vest ISO Skiba	>	M.E		~			
Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead	7/1/06 Midv E.	7/21/06 vest ISO	· ·	M.E	PJM Bryson	~	3/15/06		
Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner	7/1/06 <u>Midv</u> E.	7/21/06 vest ISO Skiba .averty	х х х	M.E C. <i>A</i>	PJM Bryson Advena	> 	3/15/06 7/5/06		
Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process	7/1/06 Midv E. E.L 1/17/06	7/21/06 vest ISO Skiba averty 2/23/06 6/30/06	× × ×	M.E C.A 1/1/06	PJM Bryson Advena 3/15/06 6/30/06	> > > >	7/5/06		
Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process Determine if FERC Filing is Required	7/1/06 Midv E. E.L 1/17/06 4/1/06	7/21/06 vest ISO Skiba .averty 2/23/06	x x x	M.E C.A 1/1/06 3/16/06	PJM Bryson Advena 3/15/06	> > > >			
Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process Determine if FERC Filing is Required Develop Business Practices and Manuals	7/1/06 Midv E. 1/17/06 4/1/06 4/1/06	7/21/06 vest ISO Skiba averty 2/23/06 6/30/06 7/14/06 -	x x x x	M.E C.A 1/1/06 3/16/06 7/1/06	PJM Bryson Advena 3/15/06 6/30/06 8/31/06 -	> > > > >	7/5/06 8/18/06		
Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process Determine if FERC Filing is Required Develop Business Practices and Manuals Drill down information requirements	7/1/06 Midv E. E.L 1/17/06 4/1/06 4/1/06 - 7/14/06	7/21/06 vest ISO Skiba averty 2/23/06 6/30/06 7/14/06 - 9/15/06	x x x x x x	M.E C.A 1/1/06 3/16/06 7/1/06 - 8/14/06	PJM Bryson Advena 3/15/06 6/30/06 8/31/06 - 9/15/06		7/5/06 8/18/06 9/12/06		
Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process Determine if FERC Filing is Required Develop Business Practices and Manuals Drill down information requirements Determine timelines	7/1/06 Midv E. 1/17/06 4/1/06 4/1/06 - 7/14/06 7/14/06	7/21/06 vest ISO Skiba .averty 2/23/06 6/30/06 7/14/06 - 9/15/06 9/15/06		M.E C.A 1/1/06 3/16/06 7/1/06 - 8/14/06 8/14/06	PJM Bryson Advena 3/15/06 6/30/06 8/31/06 - 9/15/06 9/15/06		7/5/06 8/18/06 9/12/06 9/12/06		
Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process Determine if FERC Filing is Required Develop Business Practices and Manuals Drill down information requirements Determine timelines Specify ownership of each task	7/1/06 Midv E. 1/17/06 4/1/06 4/1/06 - 7/14/06 7/14/06	7/21/06 vest ISO Skiba averty 2/23/06 6/30/06 7/14/06 - 9/15/06 9/15/06		M.E C.A 1/1/06 3/16/06 7/1/06 - 8/14/06 8/14/06	PJM Bryson Advena 3/15/06 6/30/06 8/31/06 - 9/15/06 9/15/06 9/15/06		7/5/06 8/18/06 9/12/06		
Implement Joint Website Enhancements Common Long-Term Firm Transmission Queue JCM Lead Business Area Owner Identify Differences Between Midwest ISO and PJM Develop Common Long Term Transmission Queue Process Determine if FERC Filing is Required Develop Business Practices and Manuals Drill down information requirements Determine timelines	7/1/06 Midv E. 1/17/06 4/1/06 4/1/06 - 7/14/06 7/14/06	7/21/06 vest ISO Skiba .averty 2/23/06 6/30/06 7/14/06 - 9/15/06 9/15/06		M.E C.A 1/1/06 3/16/06 7/1/06 - 8/14/06 8/14/06	PJM Bryson Advena 3/15/06 6/30/06 8/31/06 - 9/15/06 9/15/06		7/5/06 8/18/06 9/12/06 9/12/06		

March 30	, 2007								
Completed	nitiative	es							
			lar	nned		Actual			
Activity/Milestone	Start	Finish		Start	Finish	1	Joint		
Alignment of OASIS Business Practices		vest ISO		PJM			Finish		
JCM Lead		Skiba			Bryson				
Business Area Owner		ewarski	-		dvena	-			
Analyze Midwest ISO and PJM OASIS Business Practices	1/31/06	3/15/06	~	1/31/06	3/15/06	~	3/15/06		
Stakeholder Review	4/1/06	6/6/06	~	4/1/06	7/30/06	~	7/12/06		
Develop Tariff Language Changes	6/26/06	8/8/06	~	6/26/06	8/8/06	~	8/8/06		
Conduct Stakeholder Review - Tariff Language	6/26/06	9/28/06	~	6/26/06	9/28/06	~	9/28/06		
Develop Business Practices	tbd	tbd		tbd	tbd				
Stakeholder Review - Business Practices	tbd	tbd		tbd	tbd				
Develop System Requirements	7/1/06	8/30/06	~	7/1/06	8/30/06	~	8/30/06		
Modify Applications	9/1/06	12/15/06	~	9/1/06	12/15/06	~	12/15/06		
Conduct Testing	12/15/06	12/23/06	~	12/15/06	12/23/06	~	12/18/2006		
Implement Changes	12/27/06	12/31/06	~	12/27/06	12/31/06	~	12/19/06		
Emergency Energy - Align Agreements and Practices		vest ISO			PJM		Finish		
JCM Lead				M.Bryson					
Business Area Owner		Troxell	_	S.Pincus			0/10/00		
Identify Agreements to be replaced	1/16/06	2/10/06	~	1/16/06	2/10/06	~	2/10/06		
Document legal, regulatory, corporate structure issues	2/1/06	3/28/06	~	2/1/06	3/28/06	~	3/28/06		
Draft Tariff Changes	6/15/06	8/25/06	~	4/1/06	9/20/06				
Review Midwest ISO position for EE until Midwest ISO becomes BA		11/15/06	~						
No Further Action for this initiative		11/15/06	~						
Joint Exp. Planning (Coordinated System Plan)		Midwest ISO PJM E.Skiba M.Bryson		PJM			Finish		
JCM Lead Business Area Owner	J. Webb			Sims					
Develop Common Model	1/16/06	3/15/06	~	1/16/06	3/15/06	~	4/1/06		
Initial Analysis	3/16/06	7/1/06	~	3/16/06	7/1/06	~	7/18/06		
Obtain Stakeholder Input on Interim Results (IPSAC)	7/1/06	7/25/06	~	7/1/06	7/25/06	~	7/25/2006		
Complete Analysis and Prelim Report	7/1/06	11/1/06	~	7/1/06	11/1/06	~	11/1/2006		
Obtain Stakeholder Input on Draft Report (IPSAC)	12/7/06	12/7/06	~	12/7/06	12/7/06	~	12/7/2006		
Complete and Publish CSP Report	12/8/06	12/20/06	~	12/8/06	12/20/06	~	12/22/06		
Common Deliverability Studies		vest ISO			PJM		Finish		
JCM Lead		Skiba			Bryson				
Business Area Owner			S. Gass						
Complete Initial Analysis in CSP	1/16/06	10/1/06	~	1/16/06	10/1/06	~			
Initial Analysis	3/16/06	7/1/06	~	3/16/06	7/1/06	~	7/18/06		
Obtain Stakeholder Input on Interim Results (IPSAC)	7/1/06	7/25/06	~	7/1/06	7/25/06	~	7/25/2006		
O secolate A solution of Deality Dealers	7/1/06	11/30/06	~	7/1/06	11/30/06	~	11/1/2006		
Complete Analysis and Prelim Report									
Obtain Stakeholder Input on Draft Report (IPSAC)	12/7/06	12/7/06	~	12/7/06	12/7/06	~	12/7/2006		

March 3								
Completed	Initiative	es						
Activity/Milestone		Planned					Actual	
-	Start	Finish		Start	Finish	1	Joint	
Require Further Analysis	s Initiati	ves Con	np	leted				
Activity/Milestone		Planned					Actual	
	Start	Finish	1	Start	Finish	Joint		
Production Cost Study		vest ISO		PJM			Finish	
JCM Leac		Adams awhorn			Bresler Bastian			
Business Area Owner		1	1	•			4/40/00	
Complete Study Approach	12/19/05	1/13/06	×	12/19/05	1/13/06	~	1/13/06	
Perform Analysis	1/16/06	3/27/06	~	1/16/06	3/27/06	~	3/27/06	
Produce Final Report	3/1/06	5/21/06	~	3/1/06	5/21/06	~	5/25/06	
Provide Data to WPS	6/2/06 Midu	6/13/06	ř	-	- PJM		6/13/06	
Common Time Zones - PJM Move to EST JCM Lead					Finish			
Business Area Ownel		obinson			Radel			
Perform Analysis	· ·	-		1/1/06	6/30/06	~	3/30/06	
Quantify Effort	-	-		7/1/06	9/30/06	~	3/30/06	
Stakeholder Review	-	-		10/1/06	12/31/06	~	5/16/06	
Decision Point on Cost Benefit Analysis	-	-			12/31/06	~	5/16/06	
No Further Action for this initiative							5/16/06	
Market Flow Threshold Assessment	Midv	vest ISO		PJM		Finish		
JCM Lead		T.Mallinger		S. Bresler				
Business Area Owner	D. Zwergel F. Koza							
Conduct Analysis	5/12/06	8/8/06	>	5/12/06	8/8/08	~	8/8/06	
Develop Draft Recommendation	7/6/06	8/8/06	~	7/6/06	8/8/06	~	8/8/06	
Review Recommendation with CMPWG	8/23/06	8/23/06	~	8/23/06	8/23/06	~	8/23/06	
Review Recommendation with CMPC	9/1/06	9/12/06	~	9/1/06	9/12/06	~	9/13/06	
Finalize Recommendation to ORS	9/8/06	9/13/06	>	9/8/06	9/13/06	~	9/18/06	
Present Recommendation to the ORS	9/19/06	9/20/06	~	9/19/06	9/20/06	~	9/20/06	
ORS Action on Recommendation	9/20/06	9/20/06	~	9/20/06	9/20/06	~	9/20/06	
Submit SAR to NERC	9/20/06	11/10/06	<	9/20/06	11/10/06	~	11/10/06	