

Joint and Common Market 2006/2007 Milestones

January 22, 2007

Require Further Analysis

Activity/Milestone	Planned				Actual Joint	
	Start	Finish	Start	Finish		
Alternative Border Pricing Point Calculation	Midwest ISO		PJM		Finish	
JCM Lead	T.Mallinger		S.Bresler			
Business Area Owner	P.Gribik		M.Gilrain			
Perform Analysis	4/1/06	8/14/06	4/1/06	8/14/06		
Identify Changes	7/1/06	9/30/06	7/1/06	9/30/06		
Stakeholder Review	10/1/06	12/31/06	10/1/06	12/31/06		
Decision Point on Cost Benefit Analysis	-	4/1/07	-	4/1/07		
Coordinated OASIS	Midwest ISO		PJM		Finish	
JCM Lead	E.Skiba		C.Advena			
Business Area Owner	J.Pewarski		C.Advena			
Perform Analysis	9/1/06	11/30/06	9/1/06	11/30/06		
Stakeholder Review	11/1/06	1/22/07	11/1/06	1/22/07		
Decision Point on Cost Benefits Analysis	-	1/22/07	-	1/22/07		
Dynamic Dispatch Sched/RT Dispatch Transactions	Midwest ISO		PJM		Finish	
JCM Lead	T.Mallinger		S.Bresler			
Business Area Owner						
Conduct Analysis and Review with Stakeholders	7/19/06	12/1/06	7/19/06	12/1/06		
Determine Next Steps	tbd	tbd	tbd	tbd		
Market Flow Threshold Reported to IDC	Midwest ISO		PJM		Finish	
JCM Lead	T.Mallinger		S. Bresler			
Business Area Owner	D. Zwergel		F. Koza			
Complete Detail Project Plan	tbd	tbd	tbd	tbd		
Modify System	tbd	tbd	tbd	tbd		
Test changes	tbd	tbd	tbd	tbd		
Implement Changes	tbd	tbd	tbd	tbd		
Investigate Loop Flow Across Footprint	Midwest ISO		PJM		Finish	
JCM Lead	T.Mallinger		C.Advena			
Business Area Owner			S.Williams			
Obtain Tag Data	5/12/06	7/31/06	✓	5/12/06	7/31/06	✓
Obtain Midwest ISO and PJM Market Flow Data	7/24/06	9/1/06	✓	7/24/06	9/1/06	✓
Obtain Non-Market Gen-to-Load Data	8/15/06	9/15/06	✓	8/15/06	9/15/06	✓
Conduct Analysis - Tag Data	8/15/06	9/15/06	✓	8/15/06	9/15/06	✓
Conduct Analysis - Market Flow Data	8/15/06	tbd		8/15/06	tbd	
Conduct Additional Analysis	10/1/06	tbd		10/1/06	tbd	
Produce Loop Flow Across Footprint Final Report	12/11/06	tbd		12/11/06	tbd	
Netting in the IDC	Midwest ISO		PJM		Finish	
JCM Lead	T.Mallinger		S. Bresler			
Business Area Owner	D. Zwergel		F. Koza			
Conduct Analysis	tbd	tbd		tbd	tbd	
Develop Preliminary Recommendation	tbd	tbd		tbd	tbd	
Review Preliminary Recommendation with ORS	tbd	tbd		tbd	tbd	
Conduct Detail Analysis/Cost Estimates	tbd	tbd		tbd	tbd	
Prepare Final Recommendation for ORS	tbd	tbd		tbd	tbd	
Present Recommendation to the ORS	tbd	tbd		tbd	tbd	
ORS Action on Recommendation	tbd	tbd		tbd	tbd	
Super-Regional Reserve Sharing	Midwest ISO		PJM		Finish	
JCM Lead	E.Skiba		S.Bresler			
Business Area Owner	T.Volkman					
Review Concept with Joint Stakeholders	1/22/07	1/22/07		1/22/07	1/22/07	
	tbd	tbd		tbd	tbd	

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	Start	Finish	Start	Finish	Joint
Cross Border FTRs in the Allocations	Midwest ISO		PJM		Finish
JCM Lead	T.Mallinger		S.Bresler		-----
Business Area Owner	T.Ramey				
Determine how Midwest ISO&PJM Allocation Process Must Change	tbd	tbd	tbd	tbd	
Define Business Rules for Resolving Differences	tbd	tbd	tbd	tbd	
Perform Detailed Cost Benefit Analysis	tbd	tbd	tbd	tbd	
Review Results with Stakeholders	tbd	tbd	tbd	tbd	
Go/No Go Decision to Proceed with Initiative	tbd	tbd	tbd	tbd	
Shared Regulation Market	Midwest ISO		PJM		Finish
JCM Lead	D.Taylor		S.Bresler		-----
Business Area Owner	A.Adams				
Develop Options for Implementing Combined Regulation Mkt.	tbd	tbd	tbd	tbd	
Perform Detailed Study Modeling Impact of Shared Reg. Mkt.	tbd	tbd	tbd	tbd	
Identify Policies, Procedures, Application Changes	tbd	tbd	tbd	tbd	
Review Results with Stakeholders	tbd	tbd	tbd	tbd	
Go/No Go Decision to Proceed with Initiative	tbd	tbd	tbd	tbd	